VILLAGE - vil-lage (hamlet, township, settlement, community) A group of houses, shops and other buildings, smaller than a town and larger than a hamlet, especially in or near the countryside



On The Cover...

In an unprecedented move to proactively shape the future of Barrington, the Board of Selectmen contracted with the firm of Dufresne-Henry in association with RKG Associates to provide a conceptual plan of a Village Center. The Village Center concept has been repeated throughout Town documents since the 1970s as a planning goal of our citizens. Public forums that have been held over the years, have resulted in a recurring desire of our townspeople to preserve the rural character of the Town through a Town Common or Village Center.

Our Planning Board has worked diligently over the past three years to reflect this desire in updates to our Master plan and Zoning Ordinance. For the first time in Barrington's history we have specified a Village District zone to facilitate the development of a town center. This unique zone will allow for multi-use development including elder housing, community gathering spaces, municipal facilities, office buildings and retail shops. Designed to promote a walkable community, the Village Center is sure to emphasize the gateway to our Town. We invite your participation as this venture unfolds over the next several months.

As this project will represent a legacy for our future citizens, we have encouraged students from our Elementary School to submit their renditions of a Village Center. We hope you will enjoy the youthful artistry provided both on the cover and throughout this Town Report.

Carol Reilly

Town Administrator

TOWN OF BARRINGTON ANNUAL REPORT 2005

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TOWN OF BARRINGTON STATE REPRESENTATIVES

STATE SENATOR 271-2642

Richard Greene

REPRESENTATIVES TO THE 271-2548

GENERAL COURT District 68

David A Bickford Lawrence D Brown
Sam A Cataldo W Packy Campbell
Jacalyn L Cilley Duncan D Chaplin
Nancy K Johnson Timothy E Easson

TOWN OFFICERS, COMMITTEES AND BOARDS YEAR ENDING DECEMBER 31, 2005

TERM EXPIRES

SELECTMENCathal O'Ceallaigh, Chair2006George Bailey2007Kenneth Grant2008Michael Morrison2008Vicki Roundy2007

TOWN ADMINISTRATOR

Carol Reilly Appointed

TAX COLLECTOR

Madelynn Faist 2006 JoAnn Krupski, Deputy Appointed

TOWN CLERK

Sheila Marquette 2006 Kim Kerekes, Deputy Appointed

TREASURER

Richard O'Brien 2006 Russell Hayes, Deputy Appointed

TOWN MODERATOR

Stanley Swier 2007 Richard Minesinger, Assistant Appointed

TRUSTEES OF THE TRUST FUNDS

Marlene Allard 2007
Bruce Cilley 2008
Wayne Turcotte 2006

SUPERVISORS OF THE CHECKLIST	TERM EXPIRES
Karen Boodey Nilda Johnson Suzanne McNeil	2010 2008 2006
ZONING COMPLIANCE / HEALTH OFFICER Theodore Buczek	Appointed
BUILDING INSPECTOR Theodore Buczek	Appointed
ROAD AGENT Peter Cook	Appointed
CHIEF OF POLICE Richard Conway	Appointed
FIRE CHIEF / FIRE WARDEN Richard Walker Jr	Appointed
ASSISTANT FIRE CHIEF Phillip Boodey	Appointed
DEPUTY FIRE WARDENS Russell Basset Philip Boodey Russell Hayes John Janelle Robert Sabean	Appointed Appointed Appointed Appointed Appointed
AMBULANCE CHIEF Tony Maggio	Appointed
EMERGENCY MANAGEMENT DIRECTOR Carol Reilly	Appointed
RECREATION DIRECTOR Myra Frase Cynthia O'Keefe, Assistant	Appointed Appointed
RECREATION COMMISSION David Whitten, Chair Lisa Allis Debra Meattey Patricia Newhall Robert Selfe ADVISORY BUDGET COMMITTEE Robert Stock, Chair Ellen Conklin	2006 2008 2008 2007 2008
Nancy Marden	2006

ZONING BOARD OF ADJUSTMENT	TERM EXPIRES
Karyn Forbes, Chair	2008
George Bailey	2007
Ellen Conklin	2007
Ray Desmarais	2006
Dwight Haley	2007
Gerard Gajewski, Alternate	2007
Douglas Hatch Jr, Alternate	2007
PLANNING BOARD	
Whitney Inzer, Chair	2008
Pat Bedford	Resigned
Daniel Butcher	2006
John Huckins	2007
Edward Lemos	2006
Michael Morrison	2008
David Mott	2008
Todd Brissard, Alternate	2008
Dawn Hatch, Alternate	2007
LIBRARY TRUSTEES Susan Gaudiello, Chair Lisa Hanson Marie Harris Peter Keefe Kate Milne Elizabeth Seaver Ron St Jean	2006 2008 2007 2008 2006 2007 2006
CEMETERY COMMISSION	
Richard Walker Jr	2008
Jere Calef	2007
Frank Fellows	Resigned
Ron Seaver	2006
CONSERVATION COMMISSION	
John Wallace, Chair	2007
George Bailey	2006
Douglas Hatch Jr	2007
John Pontius	2008
Ann Schulz	2008
Pam Failing, Alternate	2007
Dave Mott, Alternate	2008
Peter Sandin, Alternate	2007

BARRINGTON TOWN OFFICES HOURS OF OPERATION & TELEPHONE NUMBERS www.barrington.nh.gov

OFFICE OF SELECTMEN

664-9007

Office Hours: 8am-4:30pm Monday-Thursday, 8am-Noon Friday

- ◆ Carol Reilly -Town Administrator
- ◆ Carolyn Berryment Finance/Welfare Director
 ◆ Amey Cole Accounts Payable Clerk-Welfare
- ♦ Katie Gilpatrick Receptionist
- ♦ Cheryl Huckins Secretary
- ◆ Suzanne McNeil S/M Secretary/Assessing Clerk

OFFICE OF TOWN CLERK

664-5476

Office Hours: 8am-4:15pm Monday, Tuesday & Thursday 4pm-6pm Wednesday 8am-Noon Friday

- ◆ Sheila Marquette Town Clerk ◆ Kim Kerekes - Deputy Town Clerk
- ♦ Camille Brown Office Assistant

OFFICE OF TAX COLLECTOR

664-2230

Office Hours: 9am-2pm Monday, Tuesday & Thursday 4pm-6pm Wednesday, Closed Friday

• Madelynn Faist - Tax Collector

♦ JoAnn Krupski - Deputy Tax Collector

BUILDING INSPECTOR - HEALTH OFFICER

664-5183

Office Hours: 9am-3pm Monday - Thursday, Closed Friday

- ◆ Theodore Buczek Code Enforcement / Health
- ♦ Penny Smith Building Clerk

ROAD AGENT 664-5379

Office Hours: By Appointment

◆ Peter Cook - Road Agent

PLANNING / CONSERVATION / ZONING

664-5798

Office Hours: 8am-3pm Monday-Thursday, Closed Friday

- ◆ Dawn Hatch Land Use Clerk
 ◆ Barbara Irvine Office Assistant
- LIBRARY 664-9715

Library Hours: 10am-6pm Monday, Tuesday & Thursday

Noon-7pm Wednesday, 10am-3pm Friday & Saturday ◆ Amy Inglis - Library Director

LAND STEWARD

664-9007

Office Hours: 8am-4:30pm Monday-Thursday, 8am-Noon Friday

or by Appointment

♦ Gregg Jordan - Land Steward

DEPARTMENTS HOURS OF OPERATION AND TELEPHONE NUMBERS

+ Tony Maggio - Ambulance Chief FIRE DEPARTMENT	AMBULANCE DEPARTMENT	664-2287		
◆ Richard Walker Jr - Fire Chief For Burn Permits Call: ◆ Russ Bassett 664-2971 ◆ Richard Walker Jr 332-3944 ◆ Selectmen's Office 664-9007 FIRE WARDEN 664-2241 ◆ Richard Walker Jr - Fire Warden POLICE DEPARTMENT 664-7679 ◆ Richard Conway - Police Chief NH STATE POLICE 800-525-5555 RECREATION DEPARTMENT 664-5224 ◆ Myra Frase - Recreation Director ◆ Cynthia O'Keefe - Asst Recreation Director ◆ Beth Watson - Discovery Center Director ▼ RURAL VISITING NURSE 755-2202 SCHOOL OFFICES ◆ Elementary School 664-2127 ◆ SAU Offices 664-2715 TRANSFER STATION / RECYCLING 664-5379 ◆ Peter Cook - Manager Location: Smoke Street (Off Rt 9) Permit Stickers: Are available at the gate Summer Hours: (Memorial thru Labor Day) 1pm-5pm Tuesday & Thursday 8am-5pm Saturday	◆ Tony Maggio - Ambulance Chief			
Russ Bassett Richard Walker Jr Selectmen's Office Richard Walker Jr Selectmen's Office Richard Walker Jr - Fire Warden Richard Walker Jr - Fire Warden Richard Conway - Police Chief RECREATION DEPARTMENT Myra Frase - Recreation Director Cynthia O'Keefe - Asst Recreation Director Beth Watson - Discovery Center Director Beth Watson - Discovery Center Director Beth Watson - Recreation Director SCHOOL OFFICES Elementary School Middle School SAU Offices RECREATION / RECYCLING Peter Cook - Manager Location: Smoke Street (Off Rt 9) Permit Stickers: Are available at the gate Summer Hours: (Memorial thru Labor Day) 1pm-5pm Tuesday & Thursday 8am-5pm Saturday	◆ Richard Walker Jr - Fire Chief	664-2241		
◆ Richard Walker Jr - Fire Warden POLICE DEPARTMENT	 ♦ Russ Bassett ♦ Richard Walker Jr 664-2971 332-3944 			
POLICE DEPARTMENT	FIRE WARDEN	664-2241		
NH STATE POLICE RECREATION DEPARTMENT	♦ Richard Walker Jr - Fire Warden			
RECREATION DEPARTMENT Myra Frase - Recreation Director Cynthia O'Keefe - Asst Recreation Director Beth Watson - Discovery Center Director RURAL VISITING NURSE SCHOOL OFFICES Elementary School Middle School SAU Offices TRANSFER STATION / RECYCLING Peter Cook - Manager Location: Smoke Street (Off Rt 9) Permit Stickers: Are available at the gate Summer Hours: (Memorial thru Labor Day) 1 pm-5pm Tuesday & Thursday 8 am-5pm Saturday		664-7679		
 Myra Frase - Recreation Director Cynthia O'Keefe - Asst Recreation Director Beth Watson - Discovery Center Director RURAL VISITING NURSE SCHOOL OFFICES Elementary School Middle School SAU Offices Fadu Offices Peter Cook - Manager Location: Smoke Street (Off Rt 9) Permit Stickers: Are available at the gate Summer Hours: (Memorial thru Labor Day) 1pm-5pm Tuesday & Thursday 8am-5pm Saturday 	NH STATE POLICE 800-	-525-5555		
◆ Cynthia O'Keefe - Asst Recreation Director	RECREATION DEPARTMENT	664-5224		
SCHOOL OFFICES • Elementary School 664-2641 • Middle School 664-2127 • SAU Offices 664-2715 TRANSFER STATION / RECYCLING 664-5379 • Peter Cook - Manager Location: Smoke Street (Off Rt 9) Permit Stickers: Are available at the gate Summer Hours: (Memorial thru Labor Day) 1pm-5pm Tuesday & Thursday 8am-5pm Saturday	◆ Cynthia O'Keefe - Asst Recreation Director			
◆ Elementary School	RURAL VISITING NURSE 755-2202			
 Middle School SAU Offices 664-2127 664-2715 TRANSFER STATION / RECYCLING ← Peter Cook - Manager Location: Smoke Street (Off Rt 9) Permit Stickers: Are available at the gate Summer Hours: (Memorial thru Labor Day) 1pm-5pm Tuesday & Thursday 8am-5pm Saturday 	SCHOOL OFFICES			
 ◆ Peter Cook - Manager <u>Location</u>: Smoke Street (Off Rt 9) <u>Permit Stickers</u>: Are available at the gate <u>Summer Hours:</u> (Memorial thru Labor Day) 1pm-5pm Tuesday & Thursday 8am-5pm Saturday 	♦ Middle School	664-2127		
Location: Smoke Street (Off Rt 9) Permit Stickers: Are available at the gate Summer Hours: (Memorial thru Labor Day) 1pm-5pm Tuesday & Thursday 8am-5pm Saturday	TRANSFER STATION / RECYCLING	664-5379		
Permit Stickers: Are available at the gate Summer Hours: (Memorial thru Labor Day) 1pm-5pm Tuesday & Thursday 8am-5pm Saturday	_			
Summer Hours: (Memorial thru Labor Day) 1pm-5pm Tuesday & Thursday 8am-5pm Saturday				
1pm-5pm Tuesday & Thursday 8am-5pm Saturday				
1pm-5pm Tuesday 8am-5pm Saturday				

2005 DELIBERATIVE SESSION TOWN OF BARRINGTON, NH

To the inhabitants of the Town of Barrington, in the County of Strafford, State of New Hampshire, qualified to vote in Town affairs: You are hereby notified of the annual meeting.

The first session for the transaction of all business other than voting by official ballot shall be held Saturday, the 5th day of February 2005 at 9:00 A.M. at the Elementary School on Route 125 in Barrington. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended, subject to the following limitations:

- (a) Warrant articles whose wording is prescribed by law shall not be amended.
- (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot shall be held Tuesday, March 8, 2005 at the Elementary School on Route 125 in Barrington. The polls shall be open from 8:00 A.M. to 7:00 P.M.

The Moderator reviewed his rules of order.

- Smoking is not allowed on school grounds.
- The Moderator does not observe any set rules of order.
- 3. The Moderator reserved the right to limit debate.
- 4. All discussion must be concise and pertinent to the warrant article on the floor.
- 5. Anyone wishing to speak must be recognized by the Moderator and must speak into the microphone.
- 6. When recognized by the Moderator, a speaker must state his/her name.
- 7. The Moderator may ask that complicated motions be put in writing.
- 8. Every motion must be moved and seconded.
- 9. The Selectmen and the Advisory Budget Committee will be recognized first.
- 10. The Moderator reserves the right not to recognize a speaker until others have had a chance to speak.
- 11. To avoid confusion, the Moderator reserves the right to limit motions on the floor.
- 12. No personal attacks will be allowed.

ARTICLES

Article 1. To choose all necessary Town Officers by ballot and majority vote, including:

Two Selectmen for three years.

One Cemetery Commissioner for three years
Two Library Trustees for three years.
One Library Trustee for one year.

One Trustee of Trust Funds for three years.
One Moderator for two years.

The Moderator introduced candidates for office, who were present at the 1st session.

The Moderator declared that Article 1 would appear on the ballot.

Results: Selectmen 3 yr: J Michael Morrison, Kenneth Grant Cemetery Commission 3 yr: Richard A Walker Jr Library Trustees 3 yr: Lisa Hanson, Peter Keefe Library Trustee 1yr: Mary K Belford Trustee of Trust Fund 3 yr: Bruce Cilley Moderator 2 yr: Stanley Swier

Article 2. Are you in favor of repealing the existing Barrington Zoning Ordinance and adopting the new Barrington Zoning Ordinance as proposed by the Planning Board? [Majority Vote Required].

The Moderator explained that zoning ordinances could not be amended at this meeting.

He asked if there were any questions that might be clarified. Seeing no questions, the Moderator declared that Article 2 would appear on the ballot as written.

Article 2 Passed With A Majority Vote

Article 3. Are you in favor of repealing the adoption of Article 2 of the Barrington Zoning Ordinance at the 2004 Town Meeting, which inserted a density bonus in the zoning ordinance applicable to a parcel identified as Tax Map 14, Lot 001-004 [new map #], allowing a density bonus with decreased dimensional requirements for additional units for 55 and older people on the property located on what is commonly referred to as the proposed ECO Park? **By Petition**. [Majority Vote Required].

Again, the Moderator explained that a zoning ordinance could not be amended at this meeting and seeing no questions, he declared that Article 3 would appear on the ballot as written.

Article 3 Failed To Pass

Article 4. To see if the Town will vote to raise and appropriate up to the sum of Eight Hundred Thousand Dollars (\$800,000.00), for the acquisition of conservation easements and/or open space lands by the Town, all for the permanent protection of appropriate undeveloped land in the Town of Barrington, and to authorize the Selectmen and Conservation Commission pursuant to RSA 36-A to act on behalf of the Town in connection with such acquisitions of conservation easements and/or open space lands, and to further authorize the issuance of not more than Eight Hundred Thousand Dollars (\$800,000.00), of bonds and/or notes in accordance with the provisions of the Municipal Finance Act [NH RSA, Chapter 33], and to authorize the Selectmen to issue, negotiate, regulate and take all other steps necessary pertaining to such bonds and/or notes and to determine the rates of interests thereon. The Board of Selectmen and a majority of the Advisory Budget Committee recommend this article. [By Petition] [Three-fifths vote required].

The Moderator called for a motion and then asked if there were any Petitioners present. D. Call moved to amend the article to add the language "and Conservation Commission pursuant to RSA 36-A" after "to authorize the Selectmen". This amendment would the link the authority of both bodies to acquire easements.

Motion: G. Bailey Second: Speaker

Seeing no discussion, the Moderator declared that Article 4 would appear on the ballot as amended.

Article 4 Passed With A Three-Fifths Vote

Article 5. "Shall the Town of Barrington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,173,734.75?" Should this article be defeated, the operating budget shall be \$3,821,662.00, which is the same as last year, with certain adjustments required by previous action of the Town of Barrington or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen and Advisory Budget Committee recommend this appropriation. [Majority Vote Required].

Motion: Speaker Second: V. Roundy

G. Bailey commented that a lot of time and care has been put into this article by the Advisory Budget Committee, the Selectmen and department heads to determine appropriations that would ensure that the Town continues to run safely.

C. Weeks asked to review some of the line items. First, he questioned the position of Executive Land Steward going from part-time to full-time. C. Reilly explained that volunteers could not follow through on all of the state and federal requirements, as well as monitoring and overseeing all the conservation easements in town. Other duties included tracking the timber tax. C. Weeks suggested putting these duties out to contract, which might turn out to be less expensive, as a full-time position also added other amounts to the budget, such as insurance.

Next, Mr. Weeks questioned the \$40,000.00 Executive Contingency line item. C. Reilly explained that this fund provided funds to the Board of Selectmen for emergency issues. In the past, it has been used for roof and boiler repairs, and once for the removal of asbestos. Mr. Weeks then stated that it was his understanding that there was a Capital Reserve Fund in the amount of 1.2 million dollars collected from extra tax revenues left over at the end of the year. This money could be used for emergencies. C. Reilly explained that this was not a capital account but a surplus account and that DRA recommended that Barrington have 1.23 million in this account. The Town only has about six to seven hundred thousand and the surplus from 2004 would not be added to the account until after the audit in April. C.Weeks motioned that the \$40,000.00 emergency contingency fund was unnecessary and that the budget be reduced by this amount. D. Hatch seconded the motion. R. Selfe questioned why we would want to remove this amount, since the Town's surplus account is not at the level recommended by DRA.

The Moderator called for a vote on the amendment. The amendment failed.

Next, Mr. Weeks questioned the 19% increase in the Payroll/ Health Insurance line, in that the Health Trust announced the increase would be 12% for next year. He moved that the line be reduced to reflect a 12% increase. D. Hatch seconded. Carol Reilly explained the difference was a result of an increase in staff positions. D. Hatch suggested that perhaps the time had come to pass more of the cost of family members on to the employee.

The Moderator called for a vote on the amendment. The amendment failed.

After the vote, Mr. Weeks questioned the line item for general government building maintenance (\$174,000.00) and what it was going to be spent on. He moved to reduce the line item by

\$120,000.00, leaving \$54,000.00 to complete a study of building needs.

G. Bailey, V. Roundy, and C. Reilly spoke to the needs of the general building, including handicap access issues, and the needs of the different departments, all of which are overcrowded.

The Moderator called for a vote on the amendment. The amendment failed.

Next, Mr. Weeks questioned two lines having to do with Police Department. The first was for cruiser replacement. Chief Conway explained that the Ford Explorer with the highest mileage, would be replaced with a used vehicle, because that vehicle is not used as much as others are. The second vehicle was a cruiser, which was currently being repaired and was beyond the warranty.

The other line Mr. Weeks questioned was the overtime line. Both C. Reilly and Chief Conway spoke to the matter, explaining that certain pay for work outside regular time frame was set by the Fair Labor Standard Act. Another type of overtime is for details which have offsetting revenues.

Lastly, Mr. Weeks questioned the Recreation Department line. He recalled that when the Recreation Department was created, it was supposed to be self-funding. He wondered if the line item consisted of offsetting revenues. Since a subsequent explanation did not satisfy him, he moved to reduce the line item by \$70,000.00. F. Fellows seconded. J. Caforio, Town Bookkeeper, explained that when the Recreation Department was established, DRA instructed that a special fund be created to pay for the programs but the salaries for Director, Assistant Director etc., had to be paid out of the Town Budget.

The Moderator called for a vote on the amendment. The amendment failed.

Seeing no further comments, the Moderator declared that Article 5 would appear on the ballot as written.

Article 5 Passed With A Majority Vote

Article 6. To see if the Town will vote to authorize the Board of Selectmen to accept full ownership and deed to the building known as the Middle School Annex and the land upon which it sits consisting of 5.48 +/- acres, located on Province Lane and identified as Tax Map 233, Lot 44 [Old Tax Map #8, Lot 124], from the Barrington School District? **The Board of Selectmen recommends this article.** [Majority Vote Required].

Motion: C. O'Ceallaigh Second: L. Meske

2005 Deliberative Session continued...

For clarification, C. Reilly commented that since the School District has now built a new Middle School, it has offered the Annex Building (the original elementary school) to the Town for future expansion possibilities. This proposal must be approved on the Town ballot and the school ballot.

Seeing no comments, the Moderator declared that Article 6 would appear on the ballot as written.

Article 6 Passed With A Majority Vote

Article 7. To see if the Town will vote to raise and appropriate the sum of \$4,300.00 to be added to the Vital Records Preservation Capital Reserve Fund previously established. This amount to come from general taxation. **The Board of Selectmen and Advisory Budget Committee recommend this appropriation. [Majority Vote Required].**

*Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

Motion: G. Bailey Second: L. Meske

George Bailey reiterated his support for this article. He invited everyone to stop by the Town Clerk's office to see how the preservation of Barrington's history is progressing.

Seeing no comments, the Moderator declared that Article 7 would appear on the ballot as read.

Article 7 Passed With A Majority Vote

Article 8. To see if the Town will vote to raise and appropriate the sum of \$50,000.00, to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. This amount to come from general taxation. The Board of Selectmen and Advisory Budget Committee recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

Motion: G. Bailey Second: L. Meske

D. Call explained that this appropriation is necessary to ensure available monies for future heavy equipment acquisitions.

Seeing no comments, the Moderator declared that Article 8 would appear on the ballot as read.

Article 8 Passed With A Majority Vote

Article 9. To see if the Town will vote to raise and appropriate the sum of \$5,000.00, to be added to the Cemetery Capital Reserve Fund previously established to construct a new maintenance building at Pine Grove Cemetery. This amount to come from general taxation. The Board of Selectmen and Advisory Budget Committee recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

Motion: Speaker Second: Inaudible

R. Walker, chairman of the Cemetery Commission, explained that this article is an effort to put aside a little money each year for a new cemetery building, although, at this time, a particular plan has not been established. Part of the building would be for storage of equipment, and part would be used for winter interment purposes. For the short term, bodies are being cared for by local funeral parlors, but in the future we would have to look elsewhere for winter interment. A new cemetery building would enable us to provide for our own residents. He reminded all present that last year the article requesting funds for a building was voted down, but Mr. Walker encouraged the voters to consider the need for the future. He estimated the cost of the building to be between fifty and one hundred thousand dollars.

Seeing no further comments, the Moderator declared that Article 9 would appear on the ballot as read.

Article 9 Passed With A Majority Vote

Article 10. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Cemetery Tractor Purchase Capital Reserve Fund previously established. This amount to come from general taxation. The Board of Selectmen and Advisory Budget Committee recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

Motion: V. Roundy Second: G. Bailey

Seeing no comments, the Moderator declared that Article 10 would appear on the ballot as read.

Article 10 Failed To Pass

Article 11. To see if the Town will vote to raise and appropriate the sum of \$40,000.00 to be added to the Road Reclamation Capital Reserve Fund previously established. This amount to

come from general taxation. The Board of Selectmen and Advisory Budget Committee recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

Motion: L. Meske Second: G. Bailey

G. Bailey explained that this money would be used to complete the repairs on Beauty Hill Road and to start a fund for the work to be done on Province Road, the Nute section.

Seeing no further comments, the Moderator declared that Article 11 would appear on the ballot as read.

Article 11 Passed With A Majority Vote

Article 12. To see if the Town will vote to raise and appropriate the sum of \$45,000.00 to be added to the Fire Truck Capital Reserve Fund previously established. This amount to come from general taxation. The Board of Selectmen and Advisory Budget Committee recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

Motion: L. Meske Second: C. O'Ceallaigh

R. Walker, Fire Chief, explained that this fund has been established to put money away for the replacement of fire apparatus, which is now scheduled for 2007. The anticipated cost is between two hundred and twenty-five thousand and two hundred and fifty thousand dollars.

Seeing no further comments, the Moderator declared that Article 12 would appear on the ballot as read.

Article 12 Passed With A Majority Vote

Article 13. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Swains Dam Capital Reserve Fund previously established. This amount to come from general taxation. The Board of Selectmen and Advisory Budget Committee recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

Motion: L. Meske Second: V. Roundy

C. Reilly explained that this money would go towards the second

phase of renovations to this Town asset. Five years ago the gate system and hoist mechanism was replaced, and this money would be used to replace the Coffer Dam.

Seeing no further comments, the Moderator declared that Article 13 would appear on the ballot as read.

Article 13 Passed With A Majority Vote

Article 14. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be added to the Ambulance Capital Reserve Fund previously established. This amount to come from general taxation. The Board of Selectmen and Advisory Budget Committee recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

Motion: V. Roundy Second: L. Meske

D. Call stated that this fund was to be used for the future replacement of the Town's ambulance.

Seeing no further comments, the Moderator declared that Article 14 would appear on the ballot as read.

Article 14 Passed With A Majority Vote

Article 15. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of constructing a new library facility and to raise and appropriate the sum of \$150,000.00, to be placed in this fund and to designate Library Trustees as agent[s] to expend the funds in this capital reserve fund. This amount to come from general taxation. The Board of Selectmen and a majority of the Advisory Budget Committee recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

Motion: V. Roundy Second: G. Bailey

Amy Inglis, Library Director, referenced library statistic sheets available at the back of the room, which show need of a larger facility. Since prior renovation, growth has surpassed expectation. Beside the services provided to the Town, the Library also provides many services to the schools. Ms Inglis explained that future needs have been determined through careful study with the aid of a trained library consultant, who found the present facility to be 2200 square feet too small for the current services offered. The goal is to begin saving now for

2005 Deliberative Session continued...

future expansion.

P. Keefe, Library Trustee, spoke about the Library, the programs, people involved, accomplishments, and vision for the future. He spoke passionately about the Library's need for voter support, and the residents' need for the Library. He encouraged the residents of the Town to become Friends of the Barrington Library, as there is much work to be done now and in the future.

Seeing not further discussion, the Moderator declared that Article 15 would appear on the ballot as read.

Article 15 Failed To Pass

Article 16. To see if the Town will vote to raise and appropriate the sum of \$5,000.00, to be added to the Compactor Maintenance Capital Reserve Fund previously established. This amount to come from general taxation. The Board of Selectmen and Advisory Budget Committee recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

Motion: L. Meske Second: G. Bailey

L. Meske explained that there is already \$5000.00 in the fund. The cost of replacing the compactor is approximately \$15,000.00, so with the passage of this article, the Town will be very close to being able to make this purchase.

Seeing no further comments, the Moderator declared that Article 16 would appear on the ballot as read.

Article 16 Passed With A Majority Vote

Article 17. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Communication Upgrades for the Emergency Services Departments and to raise and appropriate the sum of \$25,000.00 to be placed in this fund and to designate the Board of Selectmen as agent[s] to expend the funds in this capital reserve fund. This amount to come from general taxation. The Board of Selectmen and Advisory Budget Committee recommend this appropriation. [Majority Vote Required].

Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

Motion: G. Bailey Second: C. O'Ceallaigh

C. O'Ceallaigh commented that we live in a digital world, and

eventually these upgrades will have to be made. R. Walker, Fire Chief, explained that often, because of the topography of the Town, communications is an issue. Also, he explained that the call volume on the channel they use, in conjunction with 50 to 60 other communities, has increased dramatically over the years.

He projected that in the not too distant future, at least for the fire service, it will be necessary to have our own channel, thereby making digital the best option. Chief Walker added that replacing pagers and radios constituted a considerable expense, so planning ahead for this expense would benefit the residents.

Seeing no further comments, the Moderator declared that Article 17 would appear on the ballot as read.

Article 17 Passed With A Majority Vote

Article 18. To see if the Town will vote to raise and appropriate the sum of \$13,000.00, for the purpose of purchasing a Thermal Imaging Camera for the Fire Department of which \$6,500.00, will be donated by the Fire Association and \$6,500.00, will be raised from general taxation. The Board of Selectmen and Advisory Budget Committee recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

Motion: G. Bailey Second: V. Roundy

R. Seaver asked about the wording of the article. The Town Attorney, J. Whitelaw explained that the article had to first reflect the full amount of the purchase for authorization purposes, and then, the sources of the funding are delineated.

Fire Chief Walker explained that the Thermal Imaging Camera was an important tool for protecting the firefighters and the residents. The bids and product information are being reviewed, and if the article passes, the Town could have the camera within two weeks of the election.

J. Caforio commented that the \$6500.00 offsetting the appropriation appears under account # 3503 to 3509.

Seeing no further comments, the Moderator declared that Article 18 would appear on the ballot as read.

Article 18 Passed With A Majority Vote

Article 19. Shall we modify the elderly exemptions per RSA 72:39-A from property tax in the Town of Barrington based on

assessed value, for qualified taxpayers to be as follows:

for a person 65 years of age up to 75 years, \$85,000; for a person 75 years of age up to 80 years, \$127,500; for a person 80 years of age or older, \$161,500.

To qualify, the person must have been a New Hampshire resident for at least 5 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, a taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of less than \$50,000; and own net assets not in excess of \$75,000 excluding the value of the person's residence. The Board of Selectmen recommends this appropriation. [Majority Vote Required)].

Motion: L. Meske Second: C. O'Ceallaigh

- C. O'Ceallaigh explained that this article would update what has been done in the past. He felt the changes in the exemptions would help the most needy of our elderly residents and that, as a community, we should do everything possible to help the elderly remain in Barrington, if that is their desire.
- C. Huckins commented that after the reval, it was evident that last year's exemptions would not be adequate to relieve the burden from the elderly. She calculated that with the current tax rate the amount of taxes collected from this group of people would still be in excess of last year, so the taxpayers would not be unduly affected by the passage of the article.

Seeing no further comments, the Moderator declared that Article 19 would appear on the ballot as read.

Article 19 Passed With A Majority Vote

- Article 20. To see if the Town will vote to obtain a reappraisal of Town properties done by Earls, Neider, Perkins LLC and/or Map Cardiographics due to many discrepancies (land mass inaccuracies), on many properties in Barrington, NH. By Petition. [Majority Vote Required].
- D. Call moved to amend the article to read "To see", as there were no money appropriations stated. G. Bailey seconded the amendment.

The Moderator explained that no warrant article that requires money can be voted on without a budget figure. The Selectmen feel the amount necessary to accomplish the intentions of the article would be about \$450,000.00. Additionally, according to the attorney, the Selectmen are agents to recommend an order of reappraisal.

- D. Hatch asked if the mapping contractor was accountable for inaccuracies.
- C. Reilly explained that they are obligated to meet standards set by DRA, and that is referenced in the contract. The Town also has to meet DRA's criteria in that the percentage of properties representative of market value has to be within 90 and 110 percent. DRA gave the Town excellent marks for complying with the criteria. Ms Reilly went on to say that most of the properties went up in value because of the market driven economy. Additionally, she stated that there are mechanisms in place to address these issues. If anyone has deeds or surveys that would provide a better picture to correct the records, they are welcome to bring them forward. The Town can only rely on its archival records and the county registry.
- P. Newhall was in agreement with Ms Hatch, that the company used for reval did not research the properties well, and she recommended that they not be used again.

Ms Whitelaw, Town Attorney, reiterated that the article had two problems: it called for a reval with no funding, and it implied that the voters can call for a reval, which they cannot. Two possible solutions would be a) to delete all language except the first two words, as in "To see", or to change the language to "recommend that the Selectmen obtain a reappraisal".

The Moderator called for a vote on the amendment to change Article 20 to "To see".

The amendment passed. The Moderator declared that Article 20 would appear on the ballot as amended.

Article 20 Failed To Pass

Article 21. Shall the Town of Barrington adopt a Municipal Budget Committee as established by RSA 32:1. The Budget Committee to be made up of three elected members-at-large, one member of the governing body of the Town and one member of the School Board. The three members-at-large to be elected the following year after passage of this article. Until such time, the current volunteers appointed by the Advisory Budget Committee shall remain in effect. By petition. [Majority Vote Required].

Motion: R. Stock Second: Speaker R. Stock spoke to the article, explaining that the current Budget

Committee was made up of volunteers, appointed by the Selectmen and that their function is advisory only. As the Town is growing, this article recommends that there be an elected budget committee in charge of the two [Town and School] budgets with a 10 percent rule applying. This rule would allow budget items to be raised or lowered at the first session, but not more than 10 percent, or if more than 10 percent, a counter measure would be necessary to compensate for the difference.

Ms Whitelaw, Town Attorney, noted there was a problem with the article as written. The last sentence stated that current volunteers would remain in effect until the following March. Statute requires that selection of interim members be done at a separate election or appointed by the Moderator. Ms Whitelaw's recommended language would read "Shall the Town of Barrington adopt a Municipal Budget Committee pursuant to RSA 32 to consist of three elected members-at-large, one member of the Selectmen, and one member of the School Board. The Town Moderator shall appoint the three members-at-large to serve until the 2006 Annual Town Meeting, at which time the three members-at-large shall be elected. The Moderator shall appoint the three members-at-large within 30 days of approval of this article".

G. Bailey moved that the current article be amended according to the attorney's recommendation. R. Stock seconded.

Both R. Seaver and R. Minesinger, former Town Treasurer and Advisory Budget Committee member respectively, stated that from observing other towns with Municipal Budget Committees, they found that there were often more politics involved in the process than if the Selectmen established the budget.

- R. Stock stated that the Selectmen had much more to do than just prepare the budget. An elected committee would allow for more time to be spent on the budgets.
- M. Harris asked if there were a deficiency in the present system. D. Call said that he was not aware of any.
- C. O'Ceallaigh's thoughts on the subject were that a growth in government was not necessarily a good trend, and that the Town might not want to give control of the budget over to a committee who may not be in touch with the daily needs of the community.
- C. Reilly explained that the budget process started in July and the Selectmen and the Budget Committee received the budgets by late August or early September. She emphasized that the Department Heads and Staff Members were available to the Selectmen and the Budget Committee at any time, and that there

was full disclosure. She pointed out that in the last ten years, the Town has averaged about a nine to ten percent increase, and that the Town budget has averaged no more than ten percent of the total tax rate.

S. Conklin expressed doubt, based on the numbers of people who showed up at meetings or ran for the present elected offices, that there would be sufficient interested townspeople to fill even more elected offices.

Several other speakers questioned the ten-percent rule, feeling that it was too restrictive. Attorney Whitelaw explained that according to RSA 32:18, when an approved budget is presented to DRA, they would see if it met the ten percent rule. If not, they would start at the top of the budget, and when they reached the ten-percent, everything else would be eliminated.

The Moderator called for a vote on the amendment to make the wording of the article legal. The amendment failed.

D. Bergeron moved to amend the article to read "Shall the Town". Mr. Cappiello seconded it.

Some questioned the wisdom of eliminating the vote to the public, and others felt that all townspeople had equal opportunity to attend the first session and learn about the subtleties of the arguments and vote on amendments. The Moderator reiterated the right of the assembly to amend the articles.

The Moderator called for a vote on the amendment to change the language of the article to read "Shall the Town". The amendment passed.

Article 21 Failed To Pass

- **Article 22.** To transact any other business that may legally come before said meeting of the honorable Town Government.
- R. Seaver asked the Moderator if someone would look into the possibility of adding a few speakers to the hall for next year, as it was very difficult to hear all of the exchanges.
- M. Dechane stated that she had asked the Selectmen to send a letter to the legislative delegation requesting redistricting of Barrington, being the largest of six town in District 3, so that the Town would have a smaller ratio of voters to legislators.
- Mr. Yarensky asked for a brief presentation of the zoning proposals. C. Reilly responded that each zoning proposal was a separate process as a result of the direction provided by the Master Plan. She suggested, as it is difficult to summarize what took over a year to develop, picking up a copy of the PowerPoint presentation that was used for the public hearings and also

2005 Deliberative Session continued...

speaking to Dawn Hatch or stopping by the Town Hall to pick up a complete copy of the Zoning Ordinances. N. Marden, an Advisory Budget Committee member, thanked all of the people involved in work for the Town. She felt that everyone served well and did their best.

D. Hart stated that every year someone complains about being under SB2. She asked about the process for repeal. The Moderator suggested putting a petition on the warrant next year with twenty-five signatures. He said that it would take a lot of effort on her part to educate people about what they would be voting for. Additionally, he added that because Barrington is a commuter town, many people like the idea of all-day voting.

The Moderator asked for the meeting to be adjourned.;

True copy, attest: Sheila Marquette
Town Clerk

Village Center by Abigail Ahern, 3rd Grade



PROFESSIONAL ASSOCIATION

Certified Public Accountants

REPORT OF INDEPENDENT AUDITORS

To the Board of Selectmen

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Barrington, New Hampshire, as of and for the year ended December 31, 2004, which collectively comprise the Town of Barrington's basic financial statements as listed in the index. These financial statements are the responsibility of the Town of Barrington's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issues by the Comptroller General of United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

BICENTENNIAL SQUARE CONCORD NH 03301 T 603.224.2000 F 603.224.2613

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In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Barrington, New Hampshire, as of December 31, 2004 and the respective changes in financial position and cash flows, where applicable, thereof, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated September 29, 2005, on our consideration for the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, and contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on that internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in conjunction with this report in considering the results of our audit.

The management's discussion and analysis and budgetary comparison information on pages 3 through 8 and 38 through 40 are not a required part of the basic financial statements but are supplemental information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplemental information. However, we did not audit the information and express no opinion on it.

Respectfully submitted,

MASON + RICH PROFESSIONAL ASSOCIATION

Masonet Rich, P.A.

Certified Public Accountants

September 29, 2005



+ RICH PROFESSIONAL ASSOCIATION

Board of Selectmen Town of Barrington Barrington, New Hampshire 03825

In planning and performing our audit of the financial statements of the Town of Barrington, New Hampshire for the year ended December 31, 2004, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

During the course of our audit, we became aware of a matter that was an opportunity for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter addresses this finding. This letter does not affect our report dated September 29, 2005 on the financial statements of the Town of Barrington, New Hampshire.

We will review the status of the comment during our next audit engagement. We have already discussed the comment and suggestion with Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters or to assist you in implementing the recommendations.

Respectfully submitted,

MASON + RICH PROFESSIONAL ASSOCIATION

Masoner Rich, P.A.

Certified Public Accountants

September 29, 2005

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2004 MANAGEMENT DISCUSSION AND ANALYSIS

As management of the Town of Barrington, we offer readers of the Town's financial statement this narrative overview and analysis of the financial activities of the Town for the fiscal year ended December 31, 2004. This overview is designed to assist the reader in focusing on significant financial issues, provide an overview of the Town's financial activity, identify changes in the Town's financial position and identify individual fund issues or concerns. The Town implemented Governmental Accounting Standards Board Statement 34 (GASB 34) Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments for the first time this year, and is not required to restate prior periods for the purpose of providing comparative information.

Since the Management's Discussion and Analysis is designed to focus on the current year's activities, resulting changes and currently known facts, please read it in conjunction with the Town's financial statements.

Financial Highlights

- The assets of the Town of Barrington exceeded its liabilities at the close of the most recent fiscal year by \$5,653,601 (Net Assets).
- The Town's net assets increased by \$983,551.
- At the end of the current year, the Town's governmental funds reported a combined ending fund balance of \$2,581,486, an increase of \$675,623 from the prior year.
- At the end of the current fiscal year, unreserved fund balance for the general fund was \$1,635,504, a 165% increase over last year

Overview of the Financial Statements and Using this Report

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. These statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

Statement of Net Assets and Statement of Activities

One of the most important questions asked about the Town's

finances is, "Is the Town as a whole better off or worse off as a result of the year's activities?" The Statement of Net Assets and the Statement of Activities report information about the Town and its activities in a way that helps answer this question. They provide information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. You can think of the Town's net assets as one way to measure the Town's financial health, or financial position. Over time, increases or decreases in the Town's net assets is one indicator of whether its financial health is improving or deteriorating. However, in evaluating the overall position of the Town, non-financial information such as changes in the Town's tax base and the condition of the Town's capital assets (like roads) will also need to be evaluated.

All of the current year's revenues and expenses are taken into account, regardless of when cash is received or paid. Thus, some items reported in this statement may result in cash flows in future fiscal periods (e.g. uncollected taxes and earned but unused compensated absences).

The governmental activities of the Town include general government and administration, public safety, public works, health & human services, conservation, and culture and recreation. These services are funded primarily by taxes and intergovernmental revenues, including federal and state grants and other shared revenues.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objects. The fund financial statements provide detailed information about the funds, not the Town as a whole. Some funds are required to be established by State law and by bond covenants, and some the Town has established to account for the services provided to our residents. All of the funds of the Town can be divided into two categories: governmental funds and fiduciary funds.

Governmental Funds

Governmental funds are used to account for essentially the same functions reported as governmental activities on the government-wide financial statements. Most of the Town's basic services are reported in these funds that focus on how money flows into and out of the funds and the year-end balances available for spending. These funds are reported on the modified accrual basis of accounting that measures cash and all other financial assets that can be readily converted to cash. The governmental fund

statements provide a detailed short-term view of the Town's general government operations and the basic services being provided, along with the financial resources available. The Town's governmental funds are the General Fund, and the Special Revenue Funds, including the Library Fund, the Cemetery Lot Fund, the Conservation Fund, Recreation Fund, the Library Trust Funds, and Capital Reserve Funds.

Because the focus of the governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities on the government-wide financial statements. By doing so, readers may better understand the long-term effect of the government's short-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains several governmental funds. Information is presented separately on the governmental fund balance sheet and on the governmental fund statement of revenues, expenditures, and changes in fund balances for the funds, which were identified earlier. Data from the Special Revenue funds are sometimes consolidated into a single, aggregated presentation. Individual fund data for each of these funds is provided in the form of combining statements elsewhere in this report.

Fiduciary Funds

Fiduciary funds, sometimes called Trusts, are used to account for resources held for the benefit of parties outside the Town. Fiduciary funds are not reflected on the government-wide financial statements because the resources from those funds are not available to support the Town's programs. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purposes. The Town holds deposits for various individuals and businesses for contract performance and guarantee. These funds are then returned when the contractual requirements have been fulfilled.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided on the government-wide and fund financial statements.

Other Information

In addition to the basic financial statements and accompanying notes, this report also presents General Fund budgeting information.

Government-Wide Financial Analysis

Net assets may serve over time as a useful indicator of government's financial position. In the case of the Town of Barrington, assets exceeded liabilities by \$5,653,601 as of December 31, 2004.

A large portion of the Town's net assets (64%) reflects its investments in capital assets (e.g. land, building, equipment, improvements, construction in progress and infrastructure), less any debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide service to citizens; consequently these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

With the first year implementation of GASB Statement 34, the Town is not presenting comparable columns in the various comparisons or analyses for the prior year. In future years, when prior year information is available, a comparative analysis of government-wide data will be presented.

	Town of Barrington's
Assets	Net Assets
Current & Other Assets	\$ 8,066,367
Capital Assets, Net	4,087,668
Total Assets	<u>\$12,154,035</u>
Liabilities	
Current & Other Liabilities	\$ 5,336,112
Long Term Liabilities	<u>1,164,322</u>
Total Liabilities	<u>6,500,434</u>
Net Assets	
Invested in Capital Assets, net of related de	ebt \$ 3,587,668
Restricted Net Assets	515,220
Unrestricted Net Assets	<u>1,550,713</u>
Total Net Assets	<u>\$ 5,653,601</u>

An additional portion of the Town's net assets (9%) represents resources that are subject to external restriction on how they may be used. The remaining balance of unrestricted net assets \$1,550,713 may be used to meet the Town's ongoing obligation to citizens and creditors. As of December 31, 2004, the Town is

2004 Management Discussion and Analysis continued...

able to report positive balances in all of types of net assets.

Analysis of the Town's Operations

The following table provides a summary of the Town's operations for the year ended December 31, 2004.

Changes in Net Assets

Rever Pro C O	nues gram Revenues harges for Services perating Grants and Contributions apital Grants and Contributions	\$1,710,395 4,730 201,388
Pro O	ral Revenues perty Taxes ther Taxes rants and Contributions Not Restricted to	12,891,388 376,242
	Specific Programs	327,925
Ir	vestment Earnings	43,638
M	liscellaneous	30,709
	ain (loss) on Sale of Town Property	(8,227)
Total	Revenues	<u>\$15,578,188</u>
Exper	nses	
_	eneral Government and Administration	1,600,107
	ublic Safety	728,352
	ighways and Streets	789,514
_	anitation and Water	163,280
	ealth and Welfare	96,561
	ultural and Recreation	311,219
_	onservation	30,196
	itergovernmental	10,848,101
	Iterest on Long Term Debt	27,307
ıotai	Expenses	<u>14,594,637</u>
Chan	ge in Net Assets	983,551
	ssets – January 1, 2004	4,670,050
	ssets – December 31, 2004	\$ 5,653,601

Governmental Activities

Significant changes in net assets are primarily the result of the state mandated revaluation of property. This resulted in an increase of \$1.7 million in property tax revenue which was only partially offset by the present year cost of the revaluation process, which played a major roll in the increase of administrative expenditures by \$250,000.

Financial Analysis of Town Funds

The Town uses fund accounting to ensure and demonstrate compliance with finance related legal requirements.

Governmental Funds

The focus of the Town of Barrington's governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of the Town's net resources available for spending at the end of the fiscal year.

As of December 31, 2004, the Town of Barrington's governmental funds reported combined ending fund balances of \$2,581,486. Approximately 99% of this total amount (\$2,559,069) constitutes unreserved fund balance. The remainder of the fund balance is reserved to indicate that it is not available for new spending because it has already been committed to liquidate contracts and purchase orders of the prior year (\$22,417).

The General Fund is the primary operating fund of the Town. At the end of 2004, unreserved General Fund Fund Balance was \$1,635,504, while total General Fund Fund Balance was \$1,657,921. The unreserved balance was increased \$501,175, primarily in anticipation of abatements resulting from the state mandated revaluation of property effective in 2004.

The Town received more revenues than budgeted in several areas, the largest being Land Use Change Taxes, which were \$226,988, or 65.68% more than anticipated in this area. This was due to the large number of recent subdivisions (122 building lots were created) and 79 new dwelling permits were issued by the Building Department. Interest on investments was up 17 % over estimates, and Timber Taxes were up 65.86 %.

Budgetary Highlights

The Town's overall budgeted revenue increased by 12%. While all revenue areas were expected to increase, the primary increase was the result of the anticipated increase in tax revenues due to the state-mandated revaluation of property.

Capital Assets

The Town of Barrington's investment in capital assets for its governmental activities as of December 31, 2004, was \$4,087,668 (net of accumulated depreciation). This investment in capital assets includes land, building, equipment, improvements, and infrastructure.

2004 Management Discussion and Analysis continued...

Major capital asset events during the current fiscal year included the following:

- The replacement of one police cruiser and the purchase of another for \$41,798.
- The completion of major roadwork on Province Lane and Oak Hill Road for \$77,541.
- The acceptance of Stone Farm Road, valued at \$85,000.
- The acquisition of the Dexter/Nichols Conservation Land, valued at \$18,433.
- The replacement of major highway equipment for \$32,535.

More complete recognition of capital assets as required under GASB Statement #34 accounts for the balance of the increase in Capital Assets.

Capital Assets at Year-End Net of Accumulated Depreciation

	<u>2004</u>
Land & Land Improvements	\$2,039,391
Buildings & Building Improvements	801,937
Machinery, Equipment, Vehicles	957,908
Infrastructure	288,432
Total	\$4,087,668

Outstanding Debt at Year End Bonds and Notes Payable

	<u>2004</u>
Bond, Public Safety Building	\$ 500,000
Total	\$ 500.000

Other obligations of the Town include accrued vacation pay and sick leave.

Economic Factors and Next Year's Budgets and Rates

In the 2005 Budget, General Fund revenues and transfers in are budgeted to increase by 2.23% from the 2004 budget year, with general property taxes making up 55.33 % of general fund budgeted revenues and transfers in. Assessed valuations cannot be accurately compared to 2003 due to the revaluation, which changed our equalized value from 56.4% to 100% of market value, resulting in a drop in the tax rate from \$29.16 per thousand to \$16.12 per thousand. This resulted in the refunding of tax revenues, including \$22,979 under Abatement #50-2004 for overpayment of taxes. The Town's unemployment rate in December was 3.0%, slightly lower than the state average of 3.3%.

Request For Information

This financial report is designed to provide a general overview of the Town's finances for all those with an interest in the government's finances. If you have questions about this report or need any additional information, contact the Finance Director, 41 Province Lane, Barrington, NH 03825, call (603)664-9007, or email selectman@metrocast.net.

Respectfully Submitted Carolyn Berryment Finance Director

Kayaking on Swain's Lake(Photo Courtesy of Barrington Shores Campground)

2004 GOVERNMENTAL FUNDS BALANCE SHEET

ASSETS	General	Other Govnmt Funds	Total Govnmt Funds
Cash	4,459,849.00	104,472.00	4,564,321.00
Temporary Investments	265,788.00	648,822.00	914,610.00
Investments		64,439	64,439
Taxes Receivable	2,264,569.00	0.00	2,264,569.00
Accounts Receivable	36,119.00	0.00	36,119.00
Due From Other Governments	0.00	0.00	0.00
Due From Other Funds	102,072 .00	208,768.00	310,840.00
Prepaid Expenses	0.00	0.00	0.00
Property by Tax Lein & Title	105,861.00	0.00	105,861.00
TOTAL ASSETS	7,234.258.00	1,026,501.00	8,260,759.00

LIABILITIES AND FUND BALANCES				
LIABILITIES	General	Other Govnmt Funds	Total Govnmt Funds	
Accounts Payable	144,157.00	864.00	145,021.00	
Accrued Liabilities	26,439.00	0.00	26,439.00	
Due to Other Governments	4,966,255.00	0.00	4,966,255.00	
Due to Other Funds	208,768.00	102,072.00	310,840.00	
Deferred Revenue	230,718.00	0.00	230,718.00	
TOTAL LIABILITIES	5,576,337.00	102,936.00	5,679,273.00	

FUND BALANCES	General	Other Govnmt Funds	Total Govnmt Funds
Reserved for Encumbrances	22,417.00		22,417.00
Reserved for Prepaids	0.00	0.00	0.00
Unreserved Reports in:			
General Fund	1,635,504.00	0.00	1,635,504.00
Special Revenue Funds	0.00	839,685.00	839,685.00
Capital Projects Funds	0.00	0.00	0.00
Permanent Fund	0.00	83,880.00	83,880.00
TOTAL FUND BALANCES	1,657,921.00	923,565.00	2,581,486.00

	General	Other Govnmt Funds	Total Govnmt Funds
TOTAL LIABILITIES AND FUND BALANCES	7,234,258.00	1,026,501.00	8,260,759.00

ACTUAL REVENUE AND EXPENDITURE COMPARED TO LEGALLY ADOPTED BUDGET GENERAL FUND FOR THE YEAR ENDED 12/31/2004

	Adopted	Prior Yr	Revised		Variance w/
REVENUES	Budget	Encumbrance	Budget	Actual	Final Budget
Taxes					
Property, Net of Overlay	12,416,049.00	0.00	12,416,049.00	12,537,490.00	121,441.00
Land Use Change	118,600.00	0.00	118,600.00	356,488.00	237,888.00
Yield	22,000.00	0.00	22,000.00	21,389.00	(611.00)
Gravel Tax	5,100.00	0.00	5,100.00	5,135.00	35.00
Boat	5,000.00	0.00	5,000.00	9,073.00	4,073.00
Interest and Penalties	100,000.00	0.00	100,000.00	165,862.00	65,862.00
Total Taxes	12,666,749.00	0.00	12,666,749.00	13,095,437.00	428,688.00
Licenses and Permits					
Motor Vehicle Permit Fees	1,172,500.00	0.00	1,172,500.00	1,253,257.00	80,757.00
					<i>'</i>
Business Licenses and Permits	2,000.00	0.00	2,000.00	2,400.00	400.00
Building Permits	75,000.00	0.00	75,000.00	98,65.00	23,651.00
Other Licenses, Permits and Fees	33,000.00	0.00	33,000.00	42,874.00	9,874.00
Total Licenses and Permits	1,282,500.00	0.00	1,282,500.00	1,397,182.00	114,682.00
Intergovernmental					
Shared Revenues	327,896.00	0.00	327,896.00	327,896.00	0.00
Highway Block Grant	157,657.00	0.00	157,657.00	157,657.00	0.00
State and Federal Forest Land	29.00	0.00	29.00	29.00	0.00

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Actual Revenue & Expenditure Compared to 2004 Budget continued...

REVENUES	Adopted Budget	Prior Yr Encumbrance	Revised Budget	Actual	Variance w/ Final Budget
Intergovernmental continued	Daugot	Ziiodiiisidiioo	Daagot	7101001	i mai Baagot
Police Department Grant	40,000.00	0.00	40,000.00	43,731.00	3,731.00
Total Intergovernmental	525,582.00	0.00	525,582.00	529,313.00	3,731.00
Charges for Services					
Income from Departments	186,700.00	0.00	186,700.00	193,600.00	6,900.00
Total Charges for Services	186,700.00	0.00	186,700.00	193,600.00	6,900.00
Interest and Dividends					
Interest on Deposits	25,000.00	0.00	25,000.00	29,217.00	4,217.00
Total Interest and Dividends	25,000.00	0.00	25,000.00	29,217.00	4,217.00
Miscellaneous					
Insurance Dividend/Reimbursement	8,000.00	0.00	8,000.00	0.00	(8,000.00)
Sale of Town Property	10,000.00	0.00	10,000.00	5,098.00	(4,902.00)
Sale of Tax Deeded Property	0.00	0.00	0.00	4,843.00	4,843.00
Other	0.00	0.00	0.00	8,255.00	8,255.00
Total Miscellaneous	18,000.00	0.00	18,000.00	18,196.00	196.00
Total Revenues	14,704,531.00	0.00	14,704,531.00	15,262,945	558,414.00

OTHER FINANCING SOURCES	Adopted Budget	Prior Yr Encumbrance	Revised Budget	Actual	Variance w/ Final Budget
Operating Transfers In:	<u>_</u>				
From Other Governmental Funds	0.00	0.00	0.00	0.00	0.00
Capital Reserve-S/M as Agents	0.00	0.00	0.00	101,487.00	101,487.00
Cemetery Permanent Funds	1,000.00	0.00	1,000.00	585.00	(415.00)
Total Other Financing Sources	1,000.00	0.00	1,000.00	102,072.00	101,072.00
Reduce Tax Rate	0.00	0.00	0.00	0.00	0.00
Fund Balance Used					
Appropriated from Fund Balance	0.00	0.00	0.00	0.00	0.00
For Prior Year's Encumbrances	0.00	145,694.00	145,694.00	0.00	(145,694.00)
Total Fund Balance Used	0.00	145,694.00	145,694.00	0.00	(145,694.00)
Total Revenues and Other Financing Sources	14,705,531.00	145,694.00	14,851,225.00	15,365,017.00	513,792.00

	Adopted	Prior Yr	Revised		Variance w/
EXPENDITURES	Budget	Encumbrance	Budget	Actual	Final Budget
Town:					
General Government					
Executive	166,295.00	0.00	166,295.00	151,509.00	14,786.00
Elections and Registration	123,957.00	0.00	123,957.00	117,655.00	6,302.00
Financial Administration	284,485.00	0.00	284,485.00	281,288.00	3,197.00
Assessing	15,000.00	0.00	15,000.00	10,388.00	4,612.00

Actual Revenue & Expenditure Compared to 2004 Budget continued...

	Adopted	Prior Yr	Revised		Variance w/
EXPENDITURES	Budget	Encumbrance	Budget	Actual	Final Budget
General Government continued					
Legal	60,000.00	0.00	60,000.00	112,031.00	(52,031.00)
Personnel Administration	473,230.00	0.00	473,230.00	446,944.00	26,286.00
Planning and Zoning	64,212.00	0.00	64,212.00	39,497.00	24,715.00
Cemeteries	18,670.00	0.00	18,670.00	11,517.00	7,153.00
General Government Buildings	153,774.00	0.00	153,774.00	168,337.00	(14,563.00)
Insurance	37,000.00	0.00	37,000.00	36,530.00	470.00
Other General Government	177,943.00	0.00	177,943.00	183,103.00	(5,160.00)
Total General Government	1,574,566.00	0.00	1,574,566.00	1,558,799.00	15,767.00
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Public Safety					
Police Department	568,825.00	0.00	568,825.00	590,862.00	(22,037.00)
Ambulance	29,775.00	0.00	29,775.00	28,732.00	1,043.00
Fire Department	68,267.00	4,494.00	72,761.00	63,507.00	9.254.00
Emergency Management	2,687.00	0.00	2,68.00	135.00	2,552.00
Building Inspection	75,397.00	0.00	75,397.00	73,323.00	2,074.00
Total Public Safety	744.951.00	4,494.00	749,445.00	756,559.00	(7,114.00)
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Highways and Streets					
Highways and Streets	848,496.00	0.00	848,496.00	700,655.00	147,841.00
Total Highways and Streets	848,496.00	0.00	848,496.00	700,655.00	147,841.00

	Adopted	Prior Yr	Revised		Variance w/
EXPENDITURES	Budget	Encumbrance	Budget	Actual	Final Budget
Sanitation					
Solid Waste Disposal	185,482.00	0.00	185,482.00	179,011.00	6,471.00
Total Sanitation	185,482.00	0.00	185,482.00	179,011.00	6,471.00
Health					
Animal Control	8,184.00	0.00	8,184.00	7,491.00	693.00
Health Services	31,104.00	0.00	31,104.00	20,446.00	10,658.00
Total Health	39,288.00	0.00	39,288.00	27,937.00	11,351.00
Welfare					
Direct Welfare	65,482.00	0.00	65,482.00	69,182.00	(3,700.00)
Total Welfare	65,482.00	0.00	65,482.00	69,182.00	(3,700.00)
Culture and Recreation					
Parks and Recreation	52,427.00	0.00	52,427.00	52,207.00	220.00
Patriotic Purposes	550.00	0.00	550.00	550.00	0.00
Total Culture and Recreation	52,977.00	0.00	52,977.00	52,757.00	220.00
Water Distribution and Treatment					
Swains Lake Dam	1,300.00	0.00	1,300.00	300.00	1,000.00
Water Distribution and Treatment	1,300.00	0.00	1,300.00	300.00	1,000.00

Actual Revenue & Expenditure Compared to 2004 Budget continued...

	Adopted	Prior Yr	Revised		Variance w/
EXPENDITURES	Budget	Encumbrance	Budget	Actual	Final Budget
Debt Services					
Principal-Long Term Debt	50,000.00	0.00	50,000.00	50,000.00	0.00
Interest-Long Term Debt	28,250.00	0.00	28,250.00	28,250.00	0.00
Interest-Tax Anticipation Note	5,000.00	0.00	5,000.00	2,223.00	2,777.00
Total Interest	33,250.00	0.00	33,250.00	30,473.00	2,777.00
Capital Outlay					
Capital Reserve Fund-S/M as Agent					
Highway Equipment	0.00	141,200.00	141,200.00	147,761.00	(6,561.00)
Road Reclamation	0.00	0.00	0.00	69,690.00	(69,690.00)
Records Restoration	0.00	0.00	0.00	2,119.00	(2,119.00)
Total Capital Outlay	0.00	141,200.00	141,200.00	219,570.00	(78,370.00)
Total Town Expenditures	14,443,893.00	145,694.00	3,741,486.00	3,645,243.00	96,243.00
		, ,			
Other Governmental Units					
School District Assessment	9,564,897.00	0.00	9,564,897.00	9,564,897.00	0.00
County Taxes	1,283,204.00	0.00	1,283,204.00	1,283,204.00	0.00
Total Other Governmental Units	10,848,101.00	0.00	10,848,101.00	10,848,101.00	0.00
TOTAL EXPENDITURES	14,443,893.00	145,694.00	14,589,587.00	14,493,344.00	96,243.00

OTHER FINANCING USES	Adopted Budget	Prior Yr Encumbrance	Revised Budget	Actual	Variance w/ Final Budget
Transfer to Other Government Fund					
To Library	124,912.00	0.00	124,912.00	128,040.00	(3,128.00)
To Capital Reserves	123,300.00	0.00	123,300.00	123,300.00	0.00
To Compactor Maintenance Fund	5,000.00	0.00	5,000.00	5,000.00	0.00
To Conservation Commission	8,426.00	0.00	8,426.00	5,997.00	2,429.00
Total Other Financing Uses	261,638.00	0.00	261,638.00	262,337.00	(699.00)
Excess-of Revenue Over Expenditure and Other Financing Sources	0.00	0.00	0.00	609,336.00	609,336.00
Fund Balance, Beginning of Year Restated	1,048,585.00	0.00	1,048,585.00	1,048,585.00	0.00
Fund Balance, End of Year	1,048,585.00	0.00	1,048,585.00	1,657,921.00	609,336.00

2005 STATEMENT OF PAYMENTS AND ENCUMBRANCES

Executive		Approp.	Expended/ Encumbered	Balance
4130.1-0130	Salaries S/M	6000.00	4735.24	1264.76
4130.2-0110	Salary	54335.00	55105.00	-770.00
4130.2-0112	F/T Land Steward	32982.00	20134.40	12847.60
4130.2-0113	Secretary	0.00	1048.00	-1048.00
4130.4-0111	Land Use Coordinator	34812.00	34448.84	363.16
4130.9-4391	Conferences & Training	500.00	298.00	202.00
4130.9.4394	Contracts	25000.00	14400.00	10600.00
4130.9-4560	Dues	5100.00	5139.95	-39.95
4130.9-4570	Advertising	1400.00	1477.46	-77.46
4130.9-4810	Contingency	40000.00	9275.11	30724.89
4130.9-4820	Memorial Fund	900.00	608.63	291.37
EXECUTIVE	TOTAL	201029.00	146670.63	54358.37

ELECTION 8	REGISTRATION				
Expended/					
Town Clerk		Approp.	Encumbered	Balance	
4140.1-0112	P/T Hourly Wages	46216.00	49351.62	-3135.62	
4140.1-0130	Salary Town Clerk	1027.00	1040.00	-13.00	
4140.1-0190	Town Clerk Fees	40500.00	41191.75	-691.75	
4140.1-4341	Telephone	725.00	738.03	-13.03	
4140.1-4391	Conf./Training	390.00	336.00	54.00	
4140.1-4394	Contracts	1343.00	342.00	1001.00	
4140.1-4440	Equipment Rental	1350.00	901.28	448.72	
4140.1-4550	Printing	540.00	532.50	7.50	
4140.1-4560	Dues & Fees	45.00	45.00	0.00	
4140.1-4620	Office Supplies	750.00	938.96	-188.96	
4140.1-4625	Postage	8000.00	2715.11	5284.89	
4140.1-4690	Mileage/Expenses	200.00	6.40	193.60	
4140.1-4740	Equipment	450.00	274.95	175.05	
TOWN CLEF	RK TOTAL	101536.00	98413.6	3122.40	

			Expended/	
Elections		Approp.	Encumbered	Balance
4140.3-0112	P/T Hourly Wages	5500.00	4083.08	1416.92
4140.3-4391	Conference/Training	20.00	0.00	20.00
4140.03.4440	Equipment Rental	300.00	300.00	0.00
	Printing/Coding Ballot			
4140.3-4550	Machine	4700.00	2141.87	2558.13
4140.3-4570	Advertising	100.00	0.00	100.00
4140.3-4620	Office Supplies	200.00	0.00	200.00
4140.3-4625	Postage	500.00	21.86	478.14

Election continued							
4140.3-4690	Mileage/Expenses	1.00	0.00	1.00			
4140.3-4740	Equipment	1700.00	70.00	1630.00			
ELECTIONS TOTAL		13021.00	6616.81	6404.19			
ELECTION & REGISTRATION TOTAL		114557.00	105030.41	9526.59			

FINANCIAL	ADMINISTRATION			
			Expended/	
Administrati	on	Approp.	Encumbered	Balance
4150.1-0111	F/T Hourly Wages	118291.00	101674.69	16616.31
4150.1-0112	P/T Hourly Wages	49061.00	41445.54	7615.46
4150.1-4341	Telephone	4275.00	3892.50	382.50
4150.1-4391	Conf./Training	3000.00	567.50	2432.50
4150.1-4392	Consultants	1.00	0.00	1.00
4150.1-4394	Contracts	33455.00	27744.99	5710.01
4150.1-4430	Equipment Maint.	9512.00	12479.81	-2967.81
4150.1-4440	Equipment Rental	19783.00	8291.98	11491.02
4150.1-4550	Printing	22400.00	14313.36	8086.64
4150.1-4560	Dues/Fees	200.00	503.73	-303.73
4150.1-4620	Office Supplies	4500.00	3232.26	1267.74
4150.1-4625	Postage	10000.00	10530.08	-530.08
4150.1-4690	Mileage/Expenses	250.00	201.36	48.64
4150.1-4740	Equipment	3400.00	4596.33	-1196.33
ADMINISTRA	ATION TOTAL	278128.00	229474.13	48653.87

Auditing		Approp.	Expended/ Encumbered	Balance
4150.2-4301	Contract/audit	20000.00	28031.53	-8031.53
AUDITING TO	OTAL	20000.00	28031.53	-8031.53

Assessing		Expended/ Approp. Encumbered Balance		Balance
4150.3-4312	Contract/Appraisal	30000.00	29258.33	741.67
ASSESSING	TOTAL	30000.00	29258.33	741.67

Tax Collecting	g	Approp.	Expended/ Encumbered	Balance
4150.4-0112	P/T Hourly Wages	26739.00	25972.22	766.78
4150.4-0130	Salary Tax Collector	31897.00	31999.38	-102.38
4150.4-4341	Telephone	800.00	682.96	117.04

Tax Collectin	Tax Collecting continued				
4150.4-4391	Conf./Training	1200.00	536.26	663.74	
4150.4-4394	Contracts	1000.00	2228.08	-1228.08	
4150.4-4440	Equipment Rental	900.00	586.54	313.46	
4150.4-4550	Printing	700.00	700.67	-0.67	
4150.4-4560	Dues & Fees	100.00	40.00	60.00	
4150.4-4620	Office Supplies	600.00	548.58	51.42	
4150.4-4625	Postage	5000.00	4038.90	961.10	
4150.4-4690	Mileage/Expense	100.00	46.08	53.92	
4150.4-4740	Equipment	600.00	187.01	412.99	
TAX COLLECTING TOTAL		69636.00	67566.68	2069.32	

Treasurer Approp. Expended/ Encumbered		Balance		
4150.5-0130	Treasurer Salary	3081.00	3081.00	0.00
TREASURER TOTAL		3081.00	3081.00	0.00

Budget Com	mittee	Approp.	Expended/ Encumbered	Balance
4150.9-4391	Conf./Training	200.00	0.00	200.00
4150.9-4550	Printing/Supplies	1.00	0.00	1.00
4150.9-4625	Postage	1.00	0.00	1.00
BUDGET CO	MMITEE TOTAL	202.00	0.00	202.00
FINANCIAL A	ADMINISTRATION TOTAL	401047.00	357411.67	43635.33

		Expended/	
Revaluation	Approp.	Encumbered	Balance
4152.1-4394 Revaluation	1.00	0.00	1.00
REVALUATION TOTAL	1.00	0.00	1.00

	Expended/		
Legal	Approp.	Encumbered	Balance
4153.1-4320 Legal	100000.00	90727.95	9272.05
LEGAL TOTAL	100000.00	90727.95	9272.05

Daywell Adm	iniatuatian	Annen	Expended/ Encumbered	Balance
Payroll Adm		Approp.	Encumbered	
4155.2-0210	Health Ins.	331000.00	293328.30	37671.70
	Medical Surveillance			
4155.2-0211	Program	3000.00	1161.00	1839.00
4155.2-0220	FICA/Med	97000.00	98962.54	-1962.54
4155.2-0230	Retirement	92000.00	99307.56	-7307.56

Payroll Adm	Payroll Administration continued			
	Unemployment			
4155.2-0250	Comp.	1000.00	355.00	645.00
4155.2-0260	Workers Comp.	34963.00	34963.35	-0.35
PAYROLL A	DMINISTRATION	558963.00	528077.75	30885.25

Planning		Approp.	Expended/ Encumbered	Balance
4191.1-4341	Telephone	600.00	671.95	-71.95
4191.1-4391	Conf./Training	100.00	0.00	100.00
4191.1-4393	Consultants	2000.00	0.00	2000.00
4191.1-4394	Contracts	50000.00	56061.00	-6061.00
4191-1-4395	Legal	1.00	0.00	1.00
4191.1-4440	Equipment Rental	450.00	232.88	217.12
4191.1-4550	Printing	2500.00	1324.72	1175.28
4191.1-4570	Advertising	500.00	1211.41	-711.41
4191.1-4625	Postage	1500.00	2215.69	-715.69
4191.1-4620	Office Supplies	1200.00	1953.35	-753.35
4191.1-4740	Equipment	3150.00	407.54	2742.46
PLANNING B	OARD TOTAL	62001.00	64078.54	-2077.54

			Expended/	
Zoning		Approp.	Encumbered	Balance
4191.2-4395	Legal	1.00	0.00	1.00
4191.2-4341	Telephone	25.00	11.25	13.75
4191.2-4391	Conf./Training	100.00	0.00	100.00
4191.2-4440	Equipment Rental	450.00	0.00	450.00
4191.2-4550	Printing	25.00	37.35	-12.35
4191.2-4570	Advertising	600.00	1464.16	-864.16
4191.2-4625	Postage	300.00	1074.66	-774.66
4191.2-4650	Office Supplies	900.00	775.82	124.18
ZONING BOA	RD TOTAL	2401.00	3363.24	-962.24
PLANNING &	ZONING TOTAL	64402.00	67441.78	-3039.78

General Gove	rnment Buildings	Approp.	Expended/ Encumbered	Balance
4194.1-0112	P/T Hourly Wages	47018.00	17030.76	29987.24
4194.1-4394	Contracts	21913.00	14663.19	7249.81
4194.1-4410	Electric	29000.00	38196.28	-9196.28
4194.1-4411	Heating Oil	20000.00	34100.69	-14100.69
4194.1-4430	Equipment Maint.	7475.00	6594.30	880.70
4194.1-4431	Building Maint.	204050.00	66451.01	137598.99
4194.1-4440	Equipment Rental	150.00	0.00	150.00
4194.1-4635	Vehicle Fuel	33900.00	55806.73	-21906.73

General Government Buildings continued				
General Gov	ernment Buildings	Expended/ Approp. Encumbered Balance		
4194.1-4640	Operating Supplies	2700.00	3248.24	-548.24
4194.1-4740	Equipment	6000.00	2496.12	3503.88
GENERAL G	OVERNMENT BLDGS TOTAL	372206.00	238587.32	133618.68

			Expended/	
Cemetery		Approp.	Encumbered	Balance
4195.1-4394	Contracts	10800.00	9600.00	1200.00
4195.1-4410	Electric	120.00	98.08	21.92
4195.1-4430	Cemetery Maint.	1500.00	1106.94	393.06
4195.1-4680	Operating Supplies	750.00	937.81	-187.81
	Cemetery			
4195.1-4730	Improvements	5500.00	2026.85	3473.15
CEMETERY	ΓΟΤΑL	18670.00	13769.68	4900.32

Insurance	Expended/ Approp. Encumbered Balance		
4196.1-4520 Liability Insurance	40000.00	38190.04	1809.96
INSURANCE TOTAL	40000.00	38190.04	1809.96

			Expended/ Encumbered	Balance
4197.4-4390	Strafford Reg Planning	6106.00	6106.00	0.00
ADVERTISING & REGIONAL ASSOCIATION TOTAL		6106.00	6106.00	0.00

			Expended/	
Police		Approp.	Encumbered	Balance
4210.1-0110	Salary	62705.00	63588.22	-883.22
4210.1-0111	F/T Hourly Wages	330876.00	285591.00	45285.00
4210.1-0112	P/T Hourly Wage	19703.00	14451.70	5251.30
4210.1-0140	Overtime	30000.00	61445.47	-31445.47
4210.1-0193	Clerical	32424.00	31924.00	500.00
4210.1-0194	School Traffic Enforce	1.00	0.00	1.00
4210.1-4341	Telephone	11500.00	10534.73	965.27
4210.1-4391	Conference/Training	1500.00	1279.46	220.54
4210.1-4394	Contracts	16279.00	16278.75	0.25
4210.1-4395	Legal	1.00	0.00	1.00
4210.1-4550	Printing	250.00	385.00	-135.00
4210.1-4560	Dues & Fees	1000.00	1051.25	-51.25

Police conti	nued			
Police		Approp.	Expended/ Encumbered	Balance
4210.1-4620	Office Supplies	1850.00	1782.21	67.79
4210.1-4621	Copier Supplies	2250.00	2198.95	51.05
4210.1-4625	Postage	800.00	858.23	-58.23
4210.1-4660	Equip. & Vehicle Maint	10000.00	14625.48	-4625.48
4210.1-4680	Operating Supplies	7000.00	10427.82	-3427.82
4210.1-4681	Uniforms	4000.00	7349.17	-3349.17
4210.1-4682	Firearms	1000.00	1215.04	-215.04
4210.1-4740	Equipment	6500.00	5906.54	593.46
4210.1-4760	Vehicles	42000.00	42722.85	-722.85
4210.1-4810	Contingency	1.00	0.00	1.00
POLICE TOT	AL	581640.00	573615.87	8024.13

Police Detail	Re-Imbursed	Approp.	Expended/ Encumbered	Balance
4210.6-0190	Outside Details	20000.00	17197.65	2802.35
4210.6-0195	Witness Fees (Overtime)	8000.00	5615.46	2384.54
POLICE DET	AIL TOTAL	28000.00	22813.11	5186.89

Police Grant	s	Approp.	Expended/ Encumbered	Balance
	N.H. Hgwy Safety			
4210.9-0196	Grants	4000.00	150.00	3850.00
4210.9-0197	Grant Match-Payroll	5000.00	0.00	5000.00
	Equipment Grant			
4210.9-4740	Match	1000.00	0.00	1000.00
POLICE GRA	NTS TOTAL	10000.00	150.00	9850.00
POLICE GRA	AND TOTAL	619640.00	596578.98	23061.02

Ambulance		Approp.	Expended/ Encumbered	Balance
4215.2-0130	Part Time Salary	5000.00	5000.00	0.00
4215.2-4341	Telephone	1000.00	916.01	83.99
4215.2-4391	Conferences/Training	2900.00	2091.71	808.29
4215.2-4394	Contracts-Dispatch	7000.00	8076.00	-1076.00
4215-2-4430	Equip.& Comm. Repairs	2200.00	1533.51	666.49
4215.2-4560	Dues & Fees	150.00	0.00	150.00
4215.2-4620	Office Supplies	125.00	16.00	109.00
4215.2-4625	Postage	25.00	10.92	14.08
4215.2-4660	Vehicle Maint.	1000.00	938.64	61.36
4215.2-4680	Operating Supplies	2000.00	1794.58	205.42
4215.2-4681	Uniforms	1500.00	452.86	1047.14
4215.2-4690	Mileage & Expenses	4000.00	5317.12	-1317.12

Ambulance of	continued			
		Expended/		
Ambulance		Approp.	Encumbered	Balance
4215.2-4740	Equipment	5000.00	4674.54	325.46
AMBULANCE	JLANCE TOTAL 31900.00 30821.89 10		1078.11	

			Expended/	
Fire Departm	nent	Approp.	Encumbered	Balance
4220.1-0112	PT Hourly Fire Warden	3650.00	364.00	3286.00
4220.1-0130	Salary	7500.00	7500.00	0.00
4220.1-4394	Contracts	13793.00	7389.13	6403.87
4220.1-4560	Dues & Fees	1085.00	1158.00	-73.00
4220.0-4620	Office Supplies	750.00	933.72	-183.72
4220.1-4680	Operating Supplies	2500.00	2735.29	-235.29
4220.1-4681	Protective Gear	9700.00	7067.09	2632.91
4220.1-4683	Fire Prevention	2500.00	2582.50	-82.50
4220.1-4690	Mileage/Expenses	200.00	128.64	71.36
4220.1-4740	Equipment	14300.00	14679.53	-379.53
4220.4-4391	Conferences/Training	5500.00	3178.01	2321.99
4220.6-4660	Equip. & Vehicle Maint.	7500.00	4721.74	2778.26
4220.4-4681	Uniforms-Badges	500.00	929.00	-429.00
4220.8-4341	Telephone	4300.00	4368.88	-68.88
FIRE DEPT.	TOTAL	73778.00	57735.53	16042.47

Expended/				
Building Ins	pection	Approp.	Encumbered	Balance
4240.1-0110	F/T Hourly Wage	48817.00	47855.07	961.93
4240.1-0112	P/T Hourly Wage	23149.00	21968.33	1180.67
4240.1-4341	Telephone	1100.00	1291.31	-191.31
4240.1-4391	Conferences/Training	1200.00	434.95	765.05
4240.1-4394	Legal	1.00	0.00	1.00
4240.1-4440	Equipment Rental	900.00	582.20	317.80
4240.1-4560	Dues/Fees	350.00	310.00	40.00
4240.1-4620	Office Supplies	1300.00	1343.53	-43.53
4240.1-4625	Postage	300.00	93.23	206.77
4240.1-4640	Operating Supplies	250.00	278.93	-28.93
4240.1-4660	Equip. & Vehicle Maint	600.00	564.22	35.78
4240.1-4740	Equipment	750.00	688.33	61.67
BUILDING IN	ISPECTOR TOTAL	78717.00	75410.10	3306.90

			Expended/	
Emergency Management		Approp.	Encumbered	Balance
4290.1-0197	Grant Match	2000.00	859.00	1141.00
4290.1-4391	Conferences & Training	135.00	0.00	135.00
4290.1-4620	Office Supplies	50.00	0.00	50.00
4290.1-4625	Postage	1.00	0.00	1.00
4290.1-4660	Equip. & Vehicle Maint.	100.00	0.00	100.00
4290.1-4680	Operating Supplies	100.00	0.00	100.00
4290.1-4690	Mileage/Expenses	1.00	0.00	1.00
4290.1-4740	Equipment	300.00	754.78	-454.78
EMERGENC	Y MGMT. TOTAL	2687.00	1613.78	1073.22

Highway Der Wages And		Approp.	Expended/ Encumbered	Balance
4311.1-0111	F/T Hourly Wages	315728.00	322199.67	-6471.67
4311.1-0120	Temp./P/T Hourly Wages	1000.00	672.19	327.81
4311.1-0140	Overtime	35000.00	34441.24	558.76
4311.1-4341	Telephone	1500.00	1481.03	18.97
4311.1-4391	Conf./Dues/Manual/Fees	500.00	410.00	90.00
4311.1-4430	Building Maint.	1000.00	680.84	319.16
4311.1-4440	Equipment Rental	450.00	472.1	-22.10
4311.1-4620	Office Supplies	1000.00	579.55	420.45
4311.1-4681	Safety Equip/Uniforms	5000.00	6006.14	-1006.14
4311.1-4680	Equip./Tools/Hdwr/ Supplies	3000.00	3038.87	-38.87
4311.1-4730	Building Improvements	10000.00	9458.71	541.29
HIGHWAY W	AGES/OPERATIONS TOTAL	374178.00	379440.34	-5262.34

			Expended/	
Highways An	Highways And Streets		Encumbered .	Balance
	Road Maintenance Con-			
4312.1-4394	tracts	14000.00	18212.50	-4212.50
4312.1-4631	Paved Roads	250000.00	228569.53	21430.47
4312.1-4632	Gravel Roads	15000.00	17456.03	-2456.03
4312.1-4634	Gravel Road Upgrades	30000.00	16157.95	13842.05
4312.1-4680	Materials & Supplies	8000.00	7961.81	38.19
	Layouts & Re-			
4312.2-4310	establishments	12000.00	377.84	11622.16
4312.5-4394	Contractors	67500.00	58606.38	8893.62
4312.5-4630	Equipment Maint.(Parts)	12000.00	21191.88	-9191.88
4312.5-4680	Supplies(Salt/Sand)	50000.00	74921.68	-24921.68
4312.7-4430	Street Sign Maint.	10000.00	7925.78	2074.22
HIGHWAY W	INTER TOTAL	468500.00	451381.38	17118.62

Other Highw	ay	Approp.	Expended/ Encumbered	Balance
4319.4-4660	Vehicle Repair & Maint.	25000.00	35827.96	-10827.96
OTHER HIGHWAY TOTAL		25000.00	35827.96	-10827.96

Bridges, Rai	ls And Culverts	Approp.	Expended/ Encumbered	Balance
4313.1-4630	Bridges/Rail/Culvert	6000.00	5800.58	199.42
BRIDGES/RA	AILS, CULVERTS TOTAL	6000.00	5800.58	199.42
HIGHWAY C	OMBINED TOTAL	873678.00	872450.26	1227.74

			Expended/	
Transfer Station		Approp.	Encumbered	Balance
4321.2-0112	FT Hourly Wage	29131.00	29130.40	0.60
4321.2-0112	P/T Hourly Wages	18472.00	18728.91	-256.91
4321.2-4560	Dues/Fees/Training	500.00	75.00	425.00
4321.2-4660	Equipment Maint.	5700.00	208.96	5491.04
4324.4-4850	Recycling	5000.00	5779.20	-779.20
4324.6-4394	Contracts/Disposal	75000.00	60419.39	14580.61
4324.6-4440	Equipment Rental	500.00	357.58	142.42
4324.6-4430	Equipment/Bldg. Maint.	5000.00	773.35	4226.65
4324.6-4680	Operating Supplies	15000.00	13825.84	1174.16
4324.6-4830	Metal/Tire Removal	9000.00	7046.45	1953.55
4324.9-4840	Well Monitoring	7000.00	3556.64	3443.36
4324.9-4870	Bulky Waste Disposal	20000.00	17208.79	2791.21
4324.9-4396	Landfill Monitoring	7000.00	5450.23	1549.77
TRANSFER STATION TOTAL		197303.00	162560.74	34742.26

			Expended/	
Swains Dam		Approp.	Encumbered	Balance
4339.1-4430	Dam Maintenance	500.00	0.00	500.00
4339.1-4431	Dam Gate Repairs	500.00	0.00	500.00
4339.1-4560	Registration Fee	400.00	400.00	0.00
SWAINS DA	M TOTAL	1400.00	400.00	1000.00

			Expended/	
Animal Control		Approp.	Encumbered	Balance
4414.1-0112	P/T Hourly Wage	5780.00	5205.94	574.06
4414.1-4394	Contracts	2000.00	1046.50	953.50
4414.1-4680	Operating Supplies	1000.00	355.37	644.63
ANIMAL CON	NTROL TOTAL	8780.00	6607.81	2172.19

			Expended/	
Health Depar	tment	Approp.	Encumbered	Balance
4419.4-0112	PT Hourly Wages	14732.00	3761.44	10970.56
4419.4-4341	Telephone	456.00	88.68	367.32
4419.4-4391	Training	300.00	0.00	300.00
	Rural Dist. Health/			
4419.4-4396	CAP/WRC	16032.75	15668.76	363.99
4419.4-4620	Office Supplies	100.00	0.00	100.00
4419.9-4625	Postage	50.00	0.00	50.00
4419.4-4690	Mileage & Expenses	560.00	0.00	560.00
HEALTH DEF	PT. TOTAL	32230.75	19518.88	12711.87

			Expended/	
General Assistance		Approp.	Encumbered	Balance
4441.1-0112	P/T Hourly Wage	15061.00	14879.28	181.72
4441.1-4391	Conf./Training	250.00	140.00	110.00
4441.1-4690	Mileage/Expenses	200.00	107.02	92.98
	Community Action Pro-			
4444.1-4397	gram	1500.00	1500.00	0.00
4444.1-4399	Food Pantry	6500.00	6500.00	0.00
4445.1-4880	Food-Rent-Utilities	55000.00	63433.24	-8433.24
GENERAL A	SSISTANCE TOTAL	78511.00	86559.54	-8048.54

			Expended/	
Recreation		Approp.	Encumbered	Balance
4520.1-0111	FT Hourly Wage	60277.00	59084.53	1192.47
4520.1-0140	Overtime	1654.00	2122.26	-468.26
4520.1-4341	Telephone	1560.00	1190.30	369.70
4520.1-4391	Conference/Training	250.00	165.00	85.00
4520.1-4394	Contracts	777.00	426.27	350.73
4520.1.4430	Facilities Maint Cont	12000.00	14166.15	-2166.15
4520.1-4430	Equipment Maint.	350.00	80.00	270.00
4520.1-4550	Printing	600.00	197.50	402.50
4520.1-4560	Dues & Fees	300.00	400.00	-100.00
4520.1-4621	Office Supplies	1600.00	1823.48	-223.48
4520.1-4625	Postage	150.00	578.55	-428.55
4520.1-4740	Equipment	1000.00	1624.96	-624.96
RECREATION	N TOTAL	80518.00	81859.00	-1341.00

			Expended/	
Library		Approp.	Encumbered	Balance
4550.1-0110	Salary Librarian	41735.00	41087.00	648.00
4550.1-0112	P/T Hourly Wages	46590.00	42588.64	4001.36
4550.1-0113	PT Custodial	5637.00	5979.80	-342.80
4550.1-0114	Work Study	686.00	786.70	-100.70
4550.1-4341	Telephone	2100.00	2090.10	9.90
4550.1-4394	Contracts/Audio-Visual	200.00	200.00	0.00

Library conti	inued			
			Expended/	
Library		Approp.	Encumbered	Balance
4550.1-4391	Conf./Training	1000.00	525.00	475.00
4550.1-4394	Security System	200.00	95.00	105.00
4550.1-4430	Equipment Maint.	1300.00	1739.00	-439.00
4550.1-4431	Building Maint.	2700.00	2978.39	-278.39
	Advertising/Public			
4550.1-4570	Relations	300.00	327.65	-27.65
4550.1-4625	Postage	210.00	247.00	-37.00
4550.1-4630	Book Maint.	400.00	488.97	-88.97
4550.1-4680	Books & Miulti-Media	14500.00	15465.21	-965.21
4550.1-4671	Periodicals	1000.00	1000.00	0.00
4550.1-4683	Operating Supplies	2400.00	2901.96	-501.96
4550.1-4682	Program Expenses	1300.00	1265.39	34.61
4550.1-4690	Mileage & Expenses	150.00	333.44	-183.44
4550.1-4740	Capital Equipment	3000.00	3292.08	-292.08
4550.1-4741	Technology	2125.00	2125.67	-0.67
LIBRARY TO	TAL	127533.00	125517.00	2016.00

			Expended/	
Patriotic Purposes A		Approp.	Encumbered	Balance
4583.1-4394	Memorial Day	550.00	550.00	0.00
PATRIOTIC T	OTAL	550.00	550.00	0.00

			Expended/	
Conservation	Commission	Approp.	Encumbered	Balance
4611.1-4394	Legal	1.00	0.00	1.00
4611.1-4341	Telephone	100.00	15.14	84.86
4611.1-4391	Conferences/Training	275.00	41.09	233.91
4611.1-4560	Dues/Fees	350.00	250.00	100.00
4611.1-4570	Education/Outreach	250.00	122.95	127.05
4611.1-4620	Office Supplies	400.00	666.12	-266.12
4611.1-4625	Postage	350.00	163.80	186.20
4611.1-4395	Easements	150.00	146.56	3.44
	Natural Heritage			
4619.1-4680	Comm	1700.00	1354.61	345.39
4619.1-4681	Tamposi Stewardship	4300.00	2743.24	1556.76
4619.1-4730	Town Forest Project	900.00	244.00	656.00
CONSERVAT	TION TOTAL	8776.00	5747.51	3028.49

	Expended/		
Debt Service	Approp.	Encumbered	Balance
4711.2-4980 Long Term Bond	50000.00	50000.00	0.00
4721.2-4981 Safety Bldg. Bond Int.	25750.00	25750.00	0.00

Debt Service continued				
4723.1-4340	Int Tax Anticipation Notes	5000.00	0.00	5000.00
DEBT SERV	CE TOTAL	80750.00	75750.00	5000.00
TOTAL APPI	ROPRIATIONS	4173732.75	3791694.25	382038.50

			Expended/	
Articles In Ti	he Warrant	Approp.	Encumbered	Balance
	Art#4 Conservation			
4901.1-4101	Bond	800000.00	0.00	800000.00
	Art#18 Thermal Image			
4909.1-4102	Camera	13000.00	10995.00	2005.00
4915.1-4101	Art#8 Cemetery CR	5000.00	5000.00	0.00
	Art#6 Records			
4915.1-4102	Restoration CR	4300.00	4300.00	0.00
	Art#15 Compactor			
4915.1-4103	Maint. CR	5000.00	5000.00	0.00
	Art#7 Highway			
4915.1-4106	Equipment CR	50000.00	50000.00	0.00
4915-1-4108	Art#14 Ambulance CR	15000.00	15000.00	0.00
4915.1-4109	Art#11 Fire Truck CR	45000.00	45000.00	0.00
	Art#13 Swains Dam			
4915.1-4110	CR	5000.00	5000.00	0.00
	Art#17 Em. Service			
4915.1-4112	Radio Upgr	25000.00	25000.00	0.00
	Art #14 Road			
4915.1-4115	Reclamation	40000.00	40000.00	0.00
WARRANT A	ARTICLE TOTAL	1007300.00	205295.00	802005.00
APPROP/ WA	ARRANT ART. TOTAL	5181032.75	3996989.25	1184043.50

2005 REVENUES

REVE	NUE FROM TAXES OTHER THAN PROPERTY	Actual Collected	Original Estimate	Additional
3120.1	Land Use Change Warrants	308,385.00	110,000.00	198,385.00
3185.1	Yield Tax Warrants	23,704.43	22,000.00	1,704.43
3186.1	Payment in Lieu of Taxes	19,123.00	0.00	19,123.00
3189.2	Boat Fees	11,055.53	6,500.00	4,555.53
3189.9	Gravel Activity Tax	7,795.48	5,100.00	2,695.48
3190.1	Interest on Delinquent Taxes	162,009.84	125,000.00	37,009.84
3190.9	Bank Fees	583.71	0.00	583.71
Total R	evenue from other taxes	532,656.99	268,600.00	264,056.99

LICENS	ES & PERMITS	Actual Collected	Original Estimate	Additional
3210.4	UCC Filings & Certificates	3,115.00	2,000.00	1,115.00
3220.1	Motor Vehicle State Agent	24,797.50	20,000.00	4,797.50
3220.2	Motor Vehicle Permits & Clerk fees	4,019.50	3,000.00	1,019.50
3220.3	M.V Local Excise Tax	1,238,965.50	1,170,000.00	68,965.50
3220.4	M.V. Town Permit Fee	1,412.00	7,000.00	-5,588.00
3230.1	Building Permits	82,759.00	64,800.00	17,959.00
3230.2	Electrical Permits	1,242.00	1,000.00	242.00
3230.3	Mechanical Permits	504.00	500.00	4.00
3230.4	Plumbing Permits	528.00	700.00	-172.00
3230.9	Driveway Permits	8,800.00	8,000.00	800.00
3290.1	Other Licenses & permits	29,160.15	33,000.00	-3,839.85
Total Lie	censes & Permits	1,395,302.65	1,310,000.00	85,302.65

REVEN HAMPS	UE FROM STATE OF NEW HIRE	Actual Collected	Original Estimate	Additional
3351.1	Shared Revenue Block Grant	64,596.00	37,679.00	26,917.00
3352.1	Meals & Rooms Tax	290,157.17	263,300.00	26,857.17
3353.1	Highway Block grant	169,591.39	157,657.00	11,934.39
3356.1	State & Federal Forest Lands	16.12	29.00	-12.88
3359.1	State Grants	4,388.00	4,388.04	-0.04
Total R	evenue From State	528,748.68	463,053.04	65,695.64

1	UE FROM OTHER NMENTS	Actual Collected	Original Estimate	Additional
3379.1	Police Re-imb & Witness Fees	28,155.56	35,612.00	-7,456.44
Total Revenue From Other Governments		28,155.56	35,612.00	-7,456.44

CHARGES FOR SERVICES	Actual Collected	Original Estimate	Additional
3401.1 Town Office Income	6,115.74	7,000.00	-884.26
3401.2 Police Dept.	2,743.56	1,000.00	1,743.56
3401.4 Fire Dept.	55.00	100.00	-45.00
3401.5 Zoning Board	4,042.00	5,000.00	-958.00
3401.6 Planning Board	29,861.40	20,000.00	9,861.40
3401.7 Ambulance	49,244.66	30,000.00	19,244.66
3404.1 Trash Bags	73,387.92	100,000.00	-26,612.08
3404.2 Dump-White Goods & Tires	6,164.00	6,000.00	164.00
3404.3 Tire Disposal	1,534.00	600.00	934.00
3404.3 Bulky Waste Tub	13,549.75	10,000.00	3,549.75
3404.4 Recycling	8,130.43	7,000.00	1,130.43
Total Charges for Services	194,828.46	186,700.00	8,128.46

REVEN	UE FROM MISC. SERVICES	Actual Collected	Original Estimate	Additional
3501.1	Sale of Municipal Property	-79,051.00	10,000.00	-89,051.00
3501.2	Sale of Tax Deeded Property	230,541.00	0.00	230,541.00
3502.0	Interest on Investments	111,311.57	25,000.00	86,311.57
3509.1	Other	21,110.53	14,500.00	6,610.53
Total M	isc. Revenue	283,912.10	49,500.00	234,412.10

INTER-FUND OPERATING TRANSFERS IN		Actual Collected	Original Estimate	Additional
3912.1	Fr Special Revenue Funds	0.00	0.00	0.00
3915.1	Transfer from Capital Reserve	101,486.93	0.00	101,486.93
3916.1	Transfers from Trust & Agency	0.00	1,000.00	-1,000.00
3939.8	Voted from Surplus	0.00	0.00	0.00
3939.9	Budgetary Use of Fund Bal.	0.00	0.00	0.00
Total Inter-fund Transfers In		101,486.93	1,000.00	100,486.93

Total Revenues	3,065,091.37 2,314,465.04	750 626 33
li otai ivevellues	3,003,031.37 2,314,403.04	100,020.00

2005 REPORT OF THE BARRINGTON TREASURER

BALANCE SHEET AS OF DECEMBER 31, 2005

DESCRIPTION	RECEIPTS & EXPENDITURE	BALANCE
Balance Carried Forward	5,567,842.87	
Total Receipts	18,252,751.42	
Total Expenditure	17,064,467.60	
Summit Checking Account		331,175.69
General Checking Account		4,922,196.32
NHPDIP General Fund		273,380.33
KWS Culvert		538.72
Gadds Reclamation		19,833.20
Michael Turnaround		2,732.56
Recreation Department		120,241.26
Kenney Communications		9,268.39
Tamposi Stewardship		2,392.73
School Impact Fees		496,114.43
Dominic Drive		52,062.20
Calef Woods Subdivision		21,351.88
Federal Police Grant		4,325.96
Diva Development		104,157.75
M Peabody Fund		1,522.11
Turbo-Cam Grant		
Fair Share		108,741.47
Town Seal		165.29
Cemetery		31,163.96
Conservation		226,667.18
Mallego Plaza		419.97
Associated Buyer Striping		260.88
Ambulance Equipment		2,628.62
Wintergreen Subdivision		24,756.52
Community Playground		29.27
ENDING BALANCE 12/31/05	6,756,126.69	6,756,126.69

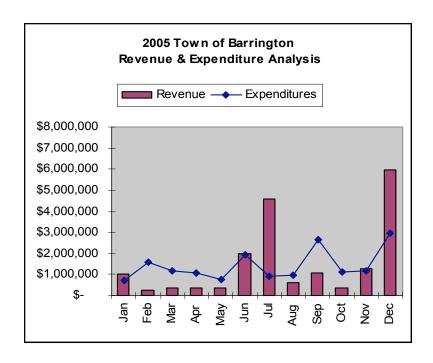
The Town of Barrington has accounts with NHPID, TD Bank North and Citizens Bank

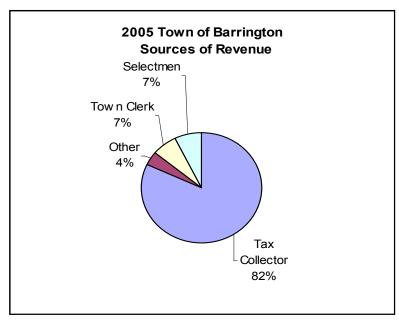
Respectfully Submitted

Richard O'Brien

Town Treasurer

2005 REPORT OF BARRINGTON TREASURER REVENUE & EXPENDITURE ANALYSIS





2005 TAX RATE CALCULATION

TOWN OF BARRINGTON			<u>Ta</u>	x Rate
Gross Appropriation	s	5,181,0		
Less: Revenue		(3,671,		
Shared Revenues			118)	
Add: Overlay		180,		
War Service Credits Net Town Appropria		202, 1,876,		
Special Adjustment	lion	1,070,	0	
Approved Town Tax	Effort:	1,876,		2.33
SCHOOL PORTION				
Net Local School Bu	ıdaet	13,280,	620	
Regional School App		, ,	0	
Less: Equitable Ed		(3,250,		
Addt'l FY04 Targete			,631)	
State Education Tax	es	(1,928,	522)	
Approved School Ta	x Effort	8,083,	684	9.98
STATE EDUCATION TAX				
Equalized Valuation	(no utilities)			
X 2.84 697,057,		1,928,	522	
Divide by Local Asse		ion		
no utilities) 802,265				
Excess State Ed Tax			0	0.40
Remitted to State			0	2.40
COUNTY PORTION				
Due to County		1,641,		
Less: Shared Rever		<u>(</u> 9,		
Approved County Ta	ax Effort	1,631,	221	<u>2.01</u>
Combined Tax Rate	9			16.72
Total Property Tax Assess	ed	13,519,	546	
COMMITMENT ANALYSIS				
Total Property Taxes	s Assessed	13,519,		
Less War Service C		(202,	,850)	
Add Village Dist Cor	. ,		0	
Total Property Tax Commi	tment	13,316,	696	
Proof of Rate				
Net Assessed Valua		x Rate		<u>ssment</u>
	,864,460	2.34		1,419
Other Taxes 793	,243,599	13.78	10,92	
		Total:	13,519	9,546

2005 SUMMARY INVENTORY OF VALUATION

Current Use Land Values 1,684,840.00 Residential 354,395,650.00 Commercial / Industrial 34,322,400.00 **TOTAL OF TAXABLE LAND** 390,402,890.00 **Buildings** (Residential) 352,612,230.00 Manufactured Housing 23,851,370.00 Commercial / Industrial 44,086,080.00 **TOTAL OF TAXABLE BUILDINGS** 420,549,680.00 **Public Utilities** 7,379,139.00 Exemptions 8,687,250.00 Net Valuation on which Tax Rate for Municipal,

County and Local Education is Computed 809,644,459.00

Net Valuation without Utilities on which Tax

Rate for State Education Tax is Computed 802,265,320.00

BARRINGTON TAX COMPARISON 2001 - 2005

	2001	2002	2003	2004	2005
Tax Rate / \$1000	22.74	23.57	29.16	16.12	16.72
School Portion (local/ State)	16.70	17.90	22.90	12.08	12.38
Percentage of School	73.44%	76.00%	78.53%	74.90%	74.04%
Town Portion	3.36	2.98	2.98	2.43	2.33
Percentage of Town	10.50%	12.50%	10.00%	15.00%	13.94%
Local Assessed Valuation	362,370,259	369,646,710	380,460,470	785,864,460	802,265,320
Change in Valuation	18,050,137	7,276,451	10,813,760	405,403,990	16,400,860
Percent Change in Valuation	5.240%	2.008%	2.925%	106.556%	2.044

2005 REPORT OF THE BARRINGTON TAX COLLECTOR

DEBITS					
Uncollected Taxes Beginning of Year	Levy Year Of 2005 Report				
Property Taxes		1,535,804.43	427.57	852.00	
Resident Taxes					
Land Use Change		369,700.00			
Yield Taxes			1,623.30		
Excavation Tax -\$.02/yd					
Jeopardy Assessment			702.00		
Nuisance Abatement				28,458.06	

Taxes Committed This Year					
Uncollected Taxes Beginning of Year	Levy Year Of 2005 Report		or Levies 2003 1999-'02		
Property Taxes	13,344,565.00	8,565.00			
Resident Taxes					
Land Use Change	308,385.00				
Yield Taxes		24,477.88			
Excavation Tax - \$.02/yd		7,767.48			
Utility Charges					
Boat Fees	11,055.53				

Overpayment				
Uncollected Taxes Beginning of Year	Levy Year Of 2005 Report	Prior Levies 2004 2003 1999-'0		
Property Taxes	52,286.11	17,234.38		
Resident Taxes				
Land Use Change		5.34		
Yield Taxes				
Excavation Tax -\$.02/yd				
Interest - Late Tax	10,727.65	93,928.95		
Resident Tax Penalty				
TOTAL DEBITS	13,727,019.29	2,057,483.46	2,752.87	29,310.06

CREDITS				
Remitted To Treasurer	Levy Year Of 2005 Report	Prior Levies 2004 2003 1999		
Property Taxes	12276475.35	1,539,842.19		
Nuisance Abatement				22,500.00
Land Use Change	186,800.00	369,706.37		
Yield Taxes		20,719.12		
Interest - Include Lien Conversion	10,727.65			
Penalties				
Excavation Tax -\$.02/yd				
Utility Charges		7,767.48		
Conversion to Lien- Principal Only				
Boat Fees	11,055.53			
Discounts Allowed				

ABATEMENTS MADE					
Remitted To Levy Year Of Prior Levies Treasurer 2005 Report 2004 2003 1999					
Property Taxes	23,094.00	18,171.00	469.00	99.00	
Resident Taxes					
Land Use Change	8500.00				
Yield Taxes					
Excavation Tax -\$.02/yd			1623.30		
Utility Charges					
Current Levy Deeded					

UNCOLLECTED TAXES - END OF YEAR					
Remitted To Treasurer	Levy Year Of Prior Levies 2005 Report 2004 2003 1999-'02				
Property Taxes	1097281.76	3239.38	660.57	753.00	
Resident Taxes					
Land Use Change	118085.00				
Yield Taxes		3758.76			
Excavation Tax -\$.02/yd					
Utility Changes					
Nuisance Abatement				5958.06	
TOTAL CREDITS 13727019.29 2057142.90 2752.87 29310.06					

CREDITS				
Remitted To	Levy Year Of	Pri	ior Levies	S
Treasurer	2005 Report	2004	2003	1999-'02
Property Taxes	12276475.35	1539842.19		22500.00
Nuisance Abatement				
Land Use Change	186800.00	369706.37		
Yield Taxes		20719.12		
Interest - Include Lien				
Conversion	10727.65	93938.60		
Penalties				
Excavation Tax-\$.02/yd		7767.48		
Utility Charges				
Conversion To Lien - Principal Only				
Boat Fees	11055.53			
Discounts Allowed				

Abatements Made					
Remitted To Treasurer	Levy Year Of 2005 Report	2004	rior Levies 2003	1999-'02	
Property Taxes	23094.00	18171.00	469.00	99.00	
Resident Taxes					
Land Use Change	8500.00				
Yield Taxes			1623.30		
Excavation Tax-\$.02/yd					
Utility Charges					
Current Levy Deeded					

Uncollected Taxes - End Of year					
Remitted To Treasurer	Levy Year Of Prior Levies 2005 Report 2004 2003 1999-'02				
Property Taxes	1097281.76	3239.38	660.57	753.00	
Resident Taxes					
Land Use Change	113085.00				
Yield Taxes		3758.76			
Excavation Tax-\$.02/yd					
Utility Charges					
Nuisance Abatement				5958.06	
TOTAL CREDITS	13727019.29	2057142.90	2752.87	29310.06	

Respectfully Submitted *Madelynn Faist*Barrington Tax Collector

2005 REPORT OF BARRINGTON TOWN CLERK

There are days when I have considered posting a permanent sign, asking for customers' patience while we learn a new software program. In 2005, the Department of Motor Vehicles initiated a new program, which required three days of training in Concord.

We have not yet been able to increase our services, but future rollouts will hopefully enable us to do so. The response to our mail-in renewal program is increasing, and my hope is to reach at least 50%. This would greatly reduce the waiting lines at the office.

Our online connection to the Department of Vital Records enables us to issue certified copies to any qualified state resident. We are presently limited to births, 1988 to present, deaths, 1990 to present, and marriages, 1989 to present. Records prior to these dates must be obtained in the town of origination. Our preservation efforts have been progressing nicely. To date, we have completed most records from 1851 to 1980, except for marriages, which are only completed through 1969. In 2004, we no longer retained paper copies at the town level, so preservation will end at that point.

At our 2005 town election, I was surprised by the presence of three observers. They represented *MassVOTE*, *Democracy Works* in Connecticut, and a national representative from *Demos-USA*. They traveled in a snowstorm to observe our elections and our state's same-day registration process. Because thousands of voters nationwide were disenfranchised in the last presidential election for many reasons including Provisional Ballots, they wanted to bring New Hampshire's same-day registration process before their legislators. New Hampshire is a leader in many ways, and this process is one of them.

Last year, we licensed 1,707 Barrington dogs. This number represents almost all of the dogs in Town. Remember that all of your dogs must be licensed each year, no later than April 30th. We send invoices out in March, and licensing may be done through the mail.

It took until last August (one full year) before we stopped saying "No, Val retired last year", and we still miss her. She is now happily living near her family in Dover but does stop by to visit us every now and then. She misses everyone but is truly enjoying retirement!

2005 Report of Town Clerk continued...

Revenues Presented to the Treasurer in 2005:

Motor Vehicles	\$1,229,015.00
Dog Licenses	10,665.00
Dog Fines Collected	2,250.00
Certified Copies of Vital Records	931.00
Marriage Licenses	1,672.00
Misc. Town Fees	387.25
Reconciliation difference	<80.00>
Town Clerk Fees	45,254.50
	\$1,290,094.75

Fees Paid to the Town Clerk in 2005:

Auto Registrations 10,872 @ \$1.50	\$16,308.00
Salary	1,040.00
Other Town Clerk Fees	25,643.25
2005 Fees Paid in 2006	<759.00>
2004 Fees Paid in 2005	510.25
2004 Overpayment Deducted from 2005	14.00
Filing of Original Marriage Licenses 42 @ .	50 21.00
Overpayment on Salary	<13.00>
	A 40 TO 4 TO

TOTAL \$42,764.50

Total Advanced on Fees and Salaries \$42,728.00

AMOUNT UNDERPAID CLERK \$36.50

Respectfully Submitted **Sheila Marquette** Barrington Town Clerk

Ghandi

[&]quot;The best way to find yourself is to lose yourself in the service of others."

2005 REPORT OF BARRINGTON TRUSTEES OF THE TRUST FUNDS

	BEGIN	NEW		WITH-	
YEAR 2005	BALANCE	FUNDS	INCOME	DRAWAL	BALANCE
Balance-10 Private Cemetery Funds	23608.38	0.00	674.54	0.00	24282.92
					43973.63
Pine Grove	42752.24	0.00	1221.39	0.00	43973.03
AJ Calef					
Cemetery Fund	17041.09	0.00	486.81	0.00	17527.90
TOTAL	83401.71	0.00	2382.74	0.00	85784.45
Albert & Celia Wood Lib Fund	1063.88	0.00	31.92	0.00	1095.80
TOTAL	84465.59	0.00	2414.66	0.00	86880.25
					007004.07
Fire Truck	113294.16	45000.00	4530.21	0.00	207824.37
Ambulance	47846.12	15000.00	1798.03	0.00	79644.15
Town Revaluation	3224.43	0.00	92.08	0.00	3316.51
Lamprey Solid Waste	22274.85	0.00	636.32	0.00	22911.17
School District C/R #1	77121.96	0.00	2203.17	0.00	79325.13
Recycling Building	7785.26	0.00	222.41	0.00	8007.67
Highway	34375.83	50000.00	1879.39	29678.01	106577.21
Compactor Maintenance	6986.40	5000.00	343.39	0.00	17329.79
School District Special Education	182051.11	0.00	6053.31	0.00	218104.42
Cemetery Well/	15308.11	5000.00	581.09	0.00	25889.20
Vital Record	3748.44	4300.00	163.75	2119.00	9393.19
Road Reclamation	134493.09	40000.00	2586.45	69689.92	107389.62
Swain's Dam	10140.75	5000.00	433.42	0.00	20574.17
PG Cemetery Tractor C/R	5049.57	0.00	144.36	0.00	5193.93
High School Construct C/R	100810.66	94000.00	4315.33	0.00	199125.99
Comm Upgrade Emergency Service	0.00	25000.00	8.13	0.00	25008.13
TOTAL	764510.74	288300.00	25990.84	101486.93	1135614.65

Trust Fund accounts are with the New Hampshire Public Deposit Investment Pool and Citizens Bank

Respectfully Submitted

Wayne Turcotte, Marlene Allard, Bruce Cilley

Trustees Of The Trust Funds

2005 LIBRARY ACCOUNTS

Balance 1/1/2	2005 \$6,313.84
We now have 4 separate accounts: Fine, Do	
Advisory Board & Miscellaneous. All are repo	orted in these totals
INCOME (All 4 Accounts) 2004	
E-Bay Sales	\$895.94
Friends of BPL	\$432.00
Sale Items	\$1,850.40
Copies/Computer Print-Outs	\$725.15
Donations (cash)	\$780.50
Fax	\$100.20
Fines / Book Replacement Fees	\$3,605.15
Interest	\$8.10
Out of Town Cards / Replacement Cards	\$899.00
Reimbursements from Town Budget & Co	\$966.05
Grants & Fundraisers	\$1,610.50
Petty Cash Income	\$28.35
Miscellaneous Income	\$90.00
TOTAL INCOME (2004)	\$11,991.34
EXPENSES (All 4 Accounts)	
Books & AV Materials Repair/Replace	\$6,881.68
Building Maintenance	\$1,098.68
Background Checks	\$105.00
Conferences	\$55.00
Donation to Trustee Building Fund	\$500.00
Periodicals	\$345.44
Museum Passes	\$60.00
Equipment / Software	\$1,015.57
PR / Programming / SRP	\$3,110.02
Postage	\$418.28
Supplies	\$1,274.03
E-Bay Sale Fees	\$109.51
Petty Cash Expenses	\$28.35
Miscellaneous Expenses	\$379.82
TOTAL EXPENSES (2004)	\$15,381.38
BALANCE OF ALL 4 ACCOUNTS - 12/31/20	\$2,923.80

2005 SCHEDULE OF TOWN OWNED PROPERTY

Map/Lot	Location	Bldg Val	Land Val	# Acre
101-0025	Berry River Rd	0.00	5,180	.60
101-0026	Berry River Rd	0.00	26,400	.22
101-0056	Long Shore Dr	0.00	21,310	.37
102-0011	Berry River Rd	0.00	6,270	.28
102-0012	Berry River Rd	0.00	12,750	.75
102-0014	Berry River Rd	0.00	10,010	.27
102-0023	Berry River Rd	0.00	6,300	.34
102-0024	Berry River Rd	0.00	18,930	.60
102-0069	Long Shore Dr	0.00	6,000	.16
102-0095	Long Shore Dr	0.00	11,500	.23
103-0030	Long Shore Dr	0.00	44,000	.19
103-0031	Long Shore Dr	0.00	50,020	.27
103-0038	Long Shore Dr	0.00	37,540	.29
103-0053	Long Shore Dr	0.00	2,500	.27
104-0051	Berry River Rd	0.00	25,340	.59
104-0052	Berry River Rd	23,590	50,850	1.10
104-0053	Berry River Rd	8,900	50,720	.97
104-0116	Long Shore Dr	0.00	15,750	.21
106-0037	Rt 202	0.00	52,500	1.00
112-0049	Nippo Ct	0.00	54,000	.15
113-0023	Young Rd-by boat launch	0.00	147,000	.47
113-0034	Young Rd-parking lot	0.00	70,000	.14
118-0100	Mica Point Rd	0.00	51,620	.36
120-0005	Swains Lake-dam	123,900	143,000	.43
121-0030	50 Hall Rd	0.00	57,600	.24
126-0029	48 Rt 202 & 9	19,380	152,200	.27
213-0024	Berry River Rd	200	12,500	.25
213-0025	Berry River Rd	0.00	12,510	.27
214-0004	704 Rt 126	44,430	89,000	.45
218-0017	17 Brooks Rd	0.00	101,800	18.00
219-0046	Green Hill Rd	0.00	17,280	.24
220-0045	Rt 125	0.00	22,050	.41
220-0054-0009	Mills Falls Rd-consvtn land	0.00	0.00	12.50
220-0054-0019	Mills Falls Rd-consvtn land	0.00	0.00	2.30
224-0010	Smoke St-Town Garage	261,710	225,810	84.60

Map/Lot	Location	Bldg Val	Land Val	# Acre
224-0011	Smoke St-Landfill Area	5,300	90,400	8.70
224-0056	Castle Rock Rd	0.00	5,280	.22
227-0030	Rt 126	0.00	100,000	50.00
233-0044	41 Province Ln-Tn Hall	1,156,200	253,680	5.48
234-0001	254 Rt 9 Clark-Goodwill	0.00	185,410	34.00
234-0084	249 Rt 9-Police/Fire/EMS	980,200	290,400	9.00
239-0116	Rt 9-Cemetery	0.00	0.00	25.00
240-0003	Old Province Rd	0.00	36,000	.96
240-0005	Buzzell Rd	0.00	8,200	4.10
241-0035	Swain Rd-Town Forest	0.00	138,800	50.00
243-0002	Rt 202	0.00	57,600	.24
247-0011	Longmarsh Rd landlock	0.00	66,300	19.00
247-0020	Longmarsh Rd	0.00	39,700	2.10
248-0003	Young Rd	0.00	24,200	22.00
249-0058	Beauty Hill Rd-Cemetery	0.00	0.00	.12
253-0013	Winkley Pond Rd landlock	0.00	28,100	19.00
260-0030	St Matthew - 50' ROW	0.00	33,200	.57
261-0016	Holiday Lakeshore Dr	0.00	360	.18
261-0058	Holiday Lakeshore Dr	0.00	50,200	.35
262-0009	Tibbetts Rd-Consvtn Com	0.00	20,760	14.00
262-0010	Tibbetts Rd-Consvtn Com	0.00	16,800	10.20
263-0011	Rt 125-Cemetery	0.00	11,400	.56
263-0013	Rt 125-Tamposi Water Supply Easement	0.00	3,483,600	1,299.0 0
263-0013 -0001	53 Rt 125	0.00	823,960	125.00
263-0016	Rt 125	0.00	8,000	4.00
270-0032	6 Glass Ln	0.00	40,100	2.30
270-0044	Caldwell Ln	0.00	53,250	.80
233-0042	Province Ln-Old Middle School	1,516,100	385,060	6.31
233-0043	Province Ln-Library/Gym	766,400	233,840	2.92
238-0029	85 Rt 9-Middle Sch	0.00	61,930	1.87
238-0031	97 Rt 9-Middle Sch	11,412,700	1,553,630	115.00
238-0031	347 Rt 9-Middle Sch	0.00	69,120	.24
238-0032	Rt 125-Elementary Sch	6,851,600	1,083,490	28.30
200-0040	TK 120-LIGHTEHRALY SUIT	0,001,000	1,000,490	20.50

2006 WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Barrington, in the County of Strafford, State of New Hampshire, qualified to vote in Town affairs: You are hereby notified of the annual meeting.

The first session for the transaction of all business other than voting by official ballot shall be held Saturday, the 4th day of February 2006 at 9:00 A.M. at the Elementary School on Route 125 in Barrington. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended, subject to the following limitations:

- (a) Warrant articles whose wording is prescribed by law shall not be amended.
- (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot shall be held Tuesday, March 14, 2006 at the Elementary School on Route 125 in Barrington. The polls shall be open from 8:00 A.M. to 7:00 P.M.

Articles

Article 1. To choose all necessary Town Officers by ballot and majority vote, including:

One Selectman for three years.
One Tax Collector for three years.
One Town Clerk for three years.
One Treasurer for three years.
One Cemetery Commissioner for three years.
Three Library Trustees for three years.
One Trustee of Trust Funds for three years.
One Supervisor of the Checklist for six years.

The moderator declared that Article 1 will appear on the ballot as written.

Article 2. "Shall the Town of Barrington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,477,285.92?**" Should this article be defeated, the operating budget shall be \$4,237,191.00 which is the same as last year, with certain adjustments required by previous action of the Town of Barrington or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. A majority of the Board of Selectmen recommends this appropriation and the Advisory Budget Committee unanimously recommends this appropriation. [Majority Vote Required].

A majority of the voters present voted to amend this article to change \$4,477,285.92 to \$4,507,390.00. The moderator declared that Article 2 will appear on the ballot as amended.

Article 3. Are you in favor of authorizing the Recreation Commission to enter into a multi-year lease with Good Shepherd School for use of the town gym? The Board of Selectmen unanimously recommends this article and a majority of the Advisory Budget Committee recommends this article. [Majority Vote Required].

The moderator declared that Article 3 will appear on the ballot as written.

Article 4. Are you in favor of <u>rescinding</u> the reorganization of the Recreation Commission that was originally approved in 2003 [Article 24] so that the Recreation Commission is responsible for

the financial and personnel matters of the Recreation Department instead of the Board of Selectmen? A majority of the Board of Selectmen recommends this article. [Majority Vote Required].

The moderator declared that Article 4 will appear on the ballot as written.

Article 5. Are you in favor of authorizing the Board of Selectmen to request that a 1% franchise fee be added to your cable bill? The revenue generated from the 1% franchise fee will be used to purchase and operate equipment to broadcast our Municipal meetings via cable television. A majority of the Board of Selectmen recommends this article and the Advisory Budget Committee unanimously do not recommend this article. [Majority Vote Required].

A majority of the voters present voted to amend this article to change line 2 to read "to request that a 1% franchise fee be added to you monthly cable bill for a period of 12 months? The moderator declared that Article 5 will appear on the ballot as amended

Article 6. To see if the Town will vote to raise and appropriate the sum of \$3,752.00 to be added to the Vital Records Preservation Capital Reserve Fund previously established. This amount to come from general taxation. The Board of Selectmen and the Advisory Budget Committee unanimously recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #2, the operating budget article

The moderator declared that Article 6 will appear on the ballot as written.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. This amount to come from general taxation. The Board of Selectmen and the Advisory Budget Committee unanimously recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

The moderator declared that Article 7 will appear on the ballot as written.

2006 Warrant continued...

Article 8. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Cemetery Capital Reserve Fund previously established to construct a new maintenance building at Pine Grove Cemetery. This amount to come from general taxation. The Board of Selectmen and the Advisory Budget Committee unanimously recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

The moderator declared that Article 8 will appear on the ballot as written.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Cemetery Tractor Purchase Capital Reserve Fund previously established. This amount to come from general taxation. The Board of Selectmen and the Advisory Budget Committee unanimously recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

The moderator declared that Article 9 will appear on the ballot as written.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Road Reclamation Capital Reserve Fund previously established. This amount to come from general taxation. The Board of Selectmen and the Advisory Budget Committee unanimously recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

The moderator declared that Article 10 will appear on the ballot as written.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$45,000.00 to be added to the Fire Truck Capital Reserve Fund previously established. This amount to come from general taxation. The Board of Selectmen and the Advisory Budget Committee unanimously recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

The moderator declared that Article 11 will appear on the ballot as written.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Swains Dam Capital Reserve Fund previously established. This amount to come from general taxation. The Board of Selectmen and the Advisory Budget Committee unanimously recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

The moderator declared that Article 12 will appear on the ballot as written.

Article 13. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be added to the Ambulance Capital Reserve Fund previously established. This amount to come from general taxation. The Board of Selectmen and the Advisory Budget Committee unanimously recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

The moderator declared that Article 13 will appear on the ballot as written.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Compactor Maintenance Capital Reserve Fund previously established. This amount to come from general taxation. The Board of Selectmen and the Advisory Budget Committee unanimously recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

The moderator declared that Article 14 will appear on the ballot as written.

Article 15. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Communication Upgrades for the Emergency Services Departments Capital Reserve Fund previously established. This amount to come from general taxation. The Board of Selectmen and the Advisory Budget Committee unanimously recommend this appropriation. [Majority Vote Required].

2006 Warrant continued...

*Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

The moderator declared that Article 15 will appear on the ballot as written.

Article 16. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Facility Improvements and to raise and appropriate the sum of \$100,000.00 to be placed in this fund and to designate the Board of Selectmen as agent[s] to expend the funds in this capital reserve fund. This fund will be titled the Town Facility Improvements Fund. This amount to come from general taxation. The Board of Selectmen and the Advisory Budget Committee unanimously recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

A majority of the voters present voted to amend this article to change \$100,000.00 to \$356,000.00. The moderator declared that Article 16 will appear on the ballot as amended.

Article 17. To see if the Town will vote to establish a non-Capital Reserve Fund under the provisions of RSA 35:1-C for the purpose of acquiring professional services to conduct legal and factual research regarding the identification, protection, conservation and management of water resources for the town and to raise and appropriate the sum of \$25,000.00 to be placed in this fund to be named the Water Sources non-Capital Reserve Fund and to designate the Board of Selectmen as agent[s] to expend the funds in this non-Capital Reserve Fund. This amount to come from general taxation. A majority of the Board of Selectmen and a majority of the Advisory Budget Committee recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

The moderator declared that Article 16 will appear on the ballot as written.

Article 18. To see if the Town will vote to raise and appropriate \$13,000.00 to purchase a Digital Video Recording System to monitor portions of the Public Safety Building and adjacent parking lot. This amount to come from general taxation. A

majority of the Board of Selectmen recommends this appropriation and the Advisory Budget Committee unanimously recommends this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

The moderator declared that Article 16 will appear on the ballot as written.

Article 19. To see if the Town will vote to raise and appropriate up to \$60,000.00 to purchase a Utility Vehicle for the Fire Department. This amount to come from general taxation. The Board of Selectmen and the Advisory Budget Committee unanimously recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

The moderator declared that Article 19 will appear on the ballot as written.

Article 20. To see if the Town will vote to raise and appropriate up to \$7,000.00 to construct a new parking area between town offices and the Public Library for use by all municipal departments. This amount to come from general taxation. The Board of Selectmen unanimously recommend this appropriation and the Advisory Budget Committee unanimously do not recommend this appropriation. [Majority Vote Required].

*Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

A majority of the voters present voted to amend this article to remove all language except the words "To see". The moderator declared that Article 20 will appear on the ballot as amended.

Article 21. To see if the Town of Barrington will adopt an elected Municipal Budget Committee as established by RSA 32:1. By Petition. [Majority Vote Required].

A majority of the voters present voted to amend this article to remove all language except the words "To see". The moderator declared that Article 21 will appear on the ballot as amended.

Article 22. To see if the Town will vote to raise and appropriate the sum of \$75,000 for legal costs of actions against USA Springs

2006 Warrant continued...

ground water withdrawal. By Petition. [Majority Vote Required].

A majority of the voters present voted to amend this article to remove all language except the words "To see". The moderator declared that Article 21 will appear on the ballot as amended.

Article 23. To transact any other business that may legally come before said meeting of the honorable Town Government. **[Majority Vote Required].**

A majority of the voters present voted to amend this article to remove all language except the words "To see". The moderator declared that Article 21 will appear on the ballot as amended.

The moderator declared the meeting adjourned.

A TRUE COPY OF WARRANT – ATTEST

Cathal O'Ceallaigh, Chair

George Bailey

Kenneth Grant

Michael Morrison

Vicki Roundy

Barrington Selectmen

Village Center by Nick Howard, 4th Grade

TOWN OF BARRINGTON 2006 BUDGET

Acct.	Purpose of Appropriation (RSA 32:3,V)	Warrant Article	Appropriation Prior Year As <u>Approved by</u> <u>DRA</u>	Actual Expendi- ture Prior Year	Appropriation Ensuing FY <u>Recom-</u> mended	Appropriation Ensuing FY <u>Not</u> <u>Recommended</u>
GENERAL GOVERNMENT						
4130- 4139	Executive	2	201030	145346	204505	
	Election,Reg.& Vital Statistics	2	114557	104976	124223	
	Financial Administration	2	401048	351090	381383	
4152	Revaluation of Property	2	1		95126	
4153	Legal Expense	2	100000	86126	120000	
	Personnel Administration	2	558963	528064	596769	
4191- 4193	Planning/Zoning	2	64402	67335	95356	
4194	General Gvt Buildings	2	372206	220505	292895	
4195	Cemeteries	2	18670	13710	18670	
4196	Insurance	2	40000	38190	41454	
4197	Advertising & Regional Assoc	2	6106	6106	6694	
4199	Other General Government					
PUBLI	C SAFETY					
4210- 4214	Police	2	619640	595747	652199	
4215- 4219	Ambulance	2	31900	30688	62101	
4220- 4229	Fire	2	73778	56917	73777	
4249	Building Inspection	2	78717	75210	82852	
	Emergency Management	2	2607	1614	2553	
4299	Other (Incl Communication)					
_	RT / AVIATION C	TR		,		
4309	Airport Operations					
	VAYS / STREETS			1		
	Administration					
	Highway- Street	2	873678	858244	926610	
	Bridges					
	Street Lighting					
	Other					
	ATION					T.
	Administration Solid Waste					
4323	Collection					

Acct.#	Purpose of Appropriation (RSA 32:3,V)	Warrant Article	Appropriation Prior Year As Approved by DRA	Actual Expendi- ture Prior Year	Appropriation Ensuing FY <u>Recom-</u> mended	Appropriation Ensuing FY Not Recom- mended
	ATION continued.		DIVA	i iioi ieal	illellueu	menueu
4324	Solid Waste Disposal	2	197303	161696	202932	
4325	Solid Waste Clean-Up					
4326- 4329	Sewage Coll, Disposal, Other					
WATER	R DISTRIBUTION/	TREATM	ENT			
4331	Administration	2	1400	400	1400	
4332	Water Services					
4335- 4339	Water Treatment, Conserv.& Other					
ELECT	RIC					
4351- 4352	Admin. and Generation					
4353	Purchase Costs					
4354	Elec Equipment Maintenance					
4359	Other Electric Costs					
HEALT	Н					
4411	Administration	2	32231	15757	33812	
4414	Pest Control	2	8780	6252	8629	
	Health Agencies/ Hosp. & Other					
WELF/	ARE					
	Administration/ Direct Assist.	2	78511	83023	95519	
4444	Intergovernmen- tal Welfare					
4445- 4449	Vendor Payment & Other					
CULTU	IRE/ RECREATIO	N				
4520-	Parks & Recreation	2	80518	129170	146792	
4550-	Library	2	127533	124990	147343	
4583	Patriotic Pur-	2	550	550	550	
4589	Other Culture & Recreation					
CONS	ERVATION					
-	Admin.& Purch. of Nat. Re-					
4619	Other Conservation	2	8776	5511	7886	
	Redevelopment / Housing					
4651-	Economic Development					

Acct.	Purpose of Appropriation (RSA 32:3,V)	Warrant Article	Appropriation Prior Year As Approved by DRA	Actual Expendi- ture Prior Year	Appropriation Ensuing FY Recom- mended	Appropriation Ensuing FY Not Recommended
DEBT	SERVICE		-		·	
4711	Princ Long Term Bonds & Notes	2	50000	50000	50000	
4721	Interest-Long Term Bonds &Notes	2	25750	25750	23250	
4723	Interest on Tax Anticipation Notes	2	5000	0	5000	
	Other Debt Service					
CAPIT	AL OUTLAY					
4901	Land					
4902	Machinery-Vehcle Equipment					
4903	Buildings					
4909	Improvement Other Than Bldgs.					
OPER	ATING TRANSFER	RS OUT				
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
4915	Airport- To Capital Reserve Fund					
4916	To Exp.Tr.Fund- except #4917					
4917	To Health Maint Trust Funds					
4918	To Nonexpend- able Trust Funds					
4919	To Agency Funds					
	SUBTOTAL 1		3737725	3327162	3729130	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

SPECIAL WARRANT ARTICLES

Special warrant articles defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations and raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

<u>Acct.</u> #	of Appropriation (RSA 32:3,V)	Warrant Article	Appropriation Prior Year <u>Approved by</u> <u>DRA</u>	Actual Expendi- ture Prior Year	Appropriation Ensuing FY <u>Recom-</u>	Appropriation Ensuing FY <u>Not</u> <u>Recommended</u>
4915	Cemetery CR	8	5000	5000	5000	
4915	Records Restoration	6	4300	4300	3752	
4915	Compactor Maintenance	14	5000	5000	5000	
4915	Highway Equipment	7	50000	50000	50000	
4915	Ambulance	13	15000	15000	15000	
4915	Fire Truck CR	11	45000	45000	45000	
4915	Swain's Dam	12	5000	5000	5000	
4915	Emergency Svc Radio Upgrade	15	25000	25000	25000	
4915	Road Reclamation	10	40000	40000	40000	
4915	Cemetery Tractor Purchase	9			5000	
4915	Annex Renovation CR	16			100000	
SUBTOTAL 2 RECOMMENDED					288752	

INDIVIDUAL WARRANT ARTICLES

Individual warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

	,					
Acct.#	Purpose of Appropriation (RSA 32:3,V)	Warrant Article	Appropriation Prior Year Approved by DRA	Actual Expendi- ture Prior Year	Appropriation Ensuing FY Recom- mended	Appropriation Ensuing FY <u>Not</u> <u>Recommended</u>
4001	Conservation		800000			
4902	Fire Dept Utility Vehicle	19			60,000	
4908	Fire Thermal Image Camera		13000	10895		
4909	Police Digital Video Recorder	18			13000	
4909	Water Mgmt - Above & Below	17			25000	
4909	Shared Munici- pal Parking Lot	20			7000	
4909	USA Spring Legal Cost	22			75000	
SUBTOTAL 3 RECOMENDED					180000	

Acct #	Source of Revenue	Warrant Article	Estimated Revenue	Actual Revenues	Estimated Revenues
TAXES	}				
3120	Land Use Change Tax General Fund		110000	308385	60000
3180	Resident Tax				
3185	Timber Tax		22000	23704	25000
3186	Payment in Lieu of Tax			19123	9385
3189	Other Tax		6500	11056	7500
3190	Interest/Penalty on Delinquent Tax		125000	150173	125000
	Inventory Penalty				
3187	Excavation Tax (\$.02 cents/cu yd)		5100	7795	8000
LICEN	SE,PERMIT/FEES				
3210	Business Licenses & Permits		2000	1710	1300
3220	Motor Vehicle Permit Fees		1200000	1268608	1200000
3230	Building Permits		75000	93867	75000
3290	Other License, Permits & Fees		33000	31070	40000
3311- 3319	FROM FEDERAL GOVERNMENT				
FROM	STATE				
3351	Shared Revenues		37679	64596	37679
3352	Meals & Rooms Tax Distribution		263300	290157	263300
3353	Highway Block Grant		157657	169591	157657
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State/Federal Forest Land Reimbursement		29	16	29
3357	Flood Control Reimbursement				
3359	Other Incl Railroad Tax				
3379	FROM OTHER GOVERNMENTS		40000	32544	40000
CHAR	GES FOR SERVICES				
3401- 3406	Income from Depts		186700	194828	186700
3409	Other Charges				
MISCE	LLANEOUS REVENUES				
3501	Sale of Municipal Property		10000	151490	146406
3502	Interest on Investment		25000	88140	40000
3503- 3509	Other		14500	21111	18000

Acct.#	Source of Revenue	Warrant Article	E <u>stimated</u> Revenues Prior Year	Actual Revenues <u>Prior Year</u>	Estimated Revenues Ensuing Year
INTER	FUND OPERATING TRANS	FERS IN			
3912	From Special Revenue Funds				62428
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			101487	101487
3916	From Trust & Agency Funds		1000		
OTHER	FINANCING SOURCES				
3934	Proc. from Long Term Bonds/ Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL	. ESTIMATED REVENUE/C	REDITS	2314465	3029451	2604871

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended (from pg 4)	4173735	4500390
SUBTOTAL 2 Special Warrant Articles Recommended (from pg 5)		288752
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg 5)		180000
TOTAL Appropriations Recommended		4969142
Less: Amount of Estimated Revenues/Credits (from above, column 6)		2542443
ESTIMATED AMOUNT OF TAXES TO BE		2426699

Franklin D Roosevelt

[&]quot;The only limit to our realization of tomorrow will be our doubts of today. Let us move forward with strong and active faith."

2005 REPORT OF BARRINGTON'S TOWN ADMINISTRATOR

It is interesting to reflect on the journey that has brought us five years into the new millennium. We are a far cry from the gloom and doom that was predicted when we were on the cusp of entering they year 2000. Disaster books were published and recommendations ranged from storing a six-month supply of food to stockpiling plastic and duct tape to safeguard your home. The suggestions were at once both humorous and disconcerting. The tragic events of September 11, 2001, however, underscored the reality of these changing times.

The Town, as well as the nation, has changed considerably since 2000 as evidenced by a drive around Town if, that is, you can get through the stoplight at the 9 & 125 intersection. We've added over 416 new residences and invested in infrastructure consisting of a new middle school, public safety building, and kindergarten. The most recent acquisition for the town was the Middle School Annex that was transferred this past March from the School District. The transition of the building, from books to business, has allowed us to relocate the Building, Zoning, Planning, and Conservation offices onto the bottom floor. In addition, two permanent meeting rooms have been designated which, have allowed us to host a variety of community and municipal meetings on-site. The Board of Selectmen approved a contract with the firm of Team Design this past fall to further assess improvements needed at the facility in order to comply with life safety and accessibility regulations. Additional renovations of this historic building will be phased and budgeted for over time allowing us to spread the tax impact out over an increasing number of We anticipate these improvements will enhance taxpavers. services while maintaining this important community asset.

Other changes affecting the Town are from the cumulative impacts of a growing region. More people are commuting longer distances and vehicle trips are increasing due to large retail development and a general spike in population. The effects are staggering and can be as costly as that of an increasing property tax on which we have become much too reliant. We are in essence risking our rural character and the very heart and soul of our Town. Think globally and act locally is not just a catch phrase. It is an ideal that we need to embrace in order to preserve some semblance of Barrington, where there is a healthy balance of young and old and businesses and residences. We need to be more creative in sharing costs with the School District and other governments to reduce tax impacts to the property owner. We need to implement a planning approach that is

creative. We need to improve local opportunities so that we are not raising our children to leave town or forcing our elder population to relocate. We need to act cooperatively to address what may become some of the most influential changes this Town has ever seen.

Toward that end, the Town and School District have partnered on several initiatives to reduce costs wherever and whenever possible. The use of joint service contracts, bulk purchases of supplies, and sharing of equipment, facilities and personnel are just some ways we are being proactive. We have just completed a six-month trial run to employ one Facility Manager for all our Municipal and School District facilities. This has resulted in immediate cost savings to our taxpayers and we expect these savings to increase over time as we find other creative ways to cost share and improve efficiency at all levels. The most significant result of sharing personnel has been having someone available to troubleshoot and fix problems, thereby avoiding downtime and costly service visits from outside vendors. The trial run has been so successful that the Town and School District have extended the arrangement for another six-months.

In an unprecedented move to respond to development pressures from inside and outside the community, the Board of Selectmen has paved the way for the conceptual design of a Village Center in Barrington by contracting with the firm of Dufresne-Henry in association with RKG Associates. This step is the culmination of a three-year long process that began with an update of our Master Plan by the Planning Board. With the successful approval of a new Zoning Ordinance in March 2005, the first Village District zone was created. Within this zone is the provision for a Village Center to include mixed-use development, residential, senior housing, municipal and recreational facilities and community gathering spaces/places. The Village Center concept is certainly not a new one, having been identified and reiterated throughout Town planning documents compiled as early as the 1970's. These planning documents have emphasized the wishes of the townspeople to retain our rural character and develop some sort of town common or downtown. With design elements to include reducing impacts to existing road infrastructure, providing calming effects on vehicle and pedestrian traffic and incorporating concepts for a walkable community, we are embracing the idea of thinking regionally and acting locally. It is especially important that this project reflects the Town's rural character and provides a legacy for future townspeople. Emphasis was placed on the

cooperative partnering of landowners, local government and townspeople with great care and concern shown for the project and for those whose time and cooperation will make it a success. We understand that this may well be the single most influential project that the community will undertake. An economic analysis of the build-out of a Village Center compared to a build-out under current development trends and a financial plan detailing funding sources to complete the Village Center design will also be provided. With this planning information, we will be able to work effectively to balance the needs of the community against the effects of a growing region.

Your involvement, either through volunteer activities, voting or running for office, is the foundation on which this traditional New England town rests. Please get involved. We are so fortunate to have had a very committed contingent of volunteers over the years and we hope this legacy will continue. Nowhere was this more evident than at the bar-b-cue that was held in late August to honor our volunteers. Over 300 volunteers and their families turned out for some good food and great conversation at this event that was hosted by the Board of Selectmen. It is you, our volunteer that defines the spirit of Barrington and epitomizes the very word, community. We are humbled by your generosity and greatly appreciate your dedication to our Town.

Finally, this community can take great stock from the fact that the employees of the Town are deeply committed to providing the very best service possible. Employees led by progressively thinking and fiscally responsible Department Heads work tirelessly behind the scenes to make you proud of Barrington. Our goal is to continue to explore any avenue that will improve the quality of service and reduce our tax burden. However, we need your continued support and help in making our Town the best that it can be. Please actively participate in community events through volunteering, attending a meeting, and, most importantly, voting.

As always, I am available to assist you with any questions or issues regarding Town operations that you may have. Please call anytime.

Respectfully Submitted

Carol Reilly

Town Administrator

2005 REPORT OF THE BARRINGTON POLICE DEPARTMENT

The Town has continued working toward completion of the E911 mapping system. Cartographics, the firm completing the revised tax maps for the Town, will also be including the E911 mapping changes on the new maps. Some roads will be named for the first time, some will be renamed, but most roads will retain their present name. Road name changes are required when there are one or more roads with a similar sounding name, or the name is difficult to pronounce. The purpose of the name change is to insure that emergency response personnel can quickly locate the road when responding to a call, without confusion, whether they are from Barrington or surrounding areas, responding to a mutual aid request.

The Police Department has personnel on duty 24 hours a day; however, we do not staff the station continuously. When assistance is needed, the following phone numbers should be used:

- 911 Emergency Calls
- 664-2700 Strafford Dispatch for all non-emergencies
- 664-7679 Office, Monday thru Friday, 8:00am 4:00pm
- 664-5024 Fax

We understand that every incident is important to the reporting caller and we attempt to deal with each issue as expeditiously as possible. Frequently, our response is delayed due to staffing issues and we need to prioritize our response to calls.

2005 was a very busy year for the Police Department. We have continued to institute many changes in the manner in which we deal with calls for service, as an effort to improve our efficiency. We make contact with individuals as frequently as possible by phone, and we no longer generate individual reports for many types of calls. The following chart provides comparative statistics to indicate the increase in activity during the past three years.

Police Department Statistics

Item	2003	2004	2005
Accidents (total)	152	172	199
Accidents on State Roads	s 113 (74%)	118 (69%)	154 (77%)
Traffic Stops	2327	2183	2848
Arrests	502	571	443
Calls For Service	7769	7804	8130
Juvenile Cases	79	110	88
Alarms	258	261	305
E-911 Hang-ups	175	141	89
Domestic Disturbances	65	58	61

As our population continues to increase, so do the requests for Police services and response.

It is our distinct privilege to serve the Town of Barrington and its residents. Our goal is to render efficient and professional services to the community. We encourage anyone with questions or concerns to contact us. The Police Department will better serve the community's needs with community participation.

Respectfully Submitted

Richard P Conway

Chief of Police

2005 REPORT OF THE BARRINGTON FIRE DEPARTMENT

In 2005, the Barrington Fire Department responded to 289 requests for assistance, making this our busiest year yet. While some types of calls decreased, the need for us to respond to motor vehicle accidents increased significantly.

Our Firefighters are committed to providing the highest possible level of service to our community. This requires weekly in-house training as well as participation in State training programs. We are proud to report that 100% of our Department has participated in State-sponsored training and that 80% of our Firefighters are now State certified. Congratulations guys and thanks for all of the hours you have spent away from your homes and families in order to achieve this goal and provide superior service to the residents and businesses of our community.

Growth in Barrington does not appear to be slowing down. As we all know, growth in population puts increased demands on the requirement for services. While the Fire Department continues to meet this demand, we continually evaluate our ability to do so and carefully plan for the demands of the future.

I would like to once again offer my sincere thanks to the Police, Ambulance and Highway Departments. Barrington is fortunate to enjoy the service of such dedicated individuals.

Thanks to the Planning Board and Building Department. They play an important role in helping us provide a safe environment for our residents. I really appreciate your help and guidance.

A huge thanks to the women at the Town Hall offices. Your help is invaluable and certainly does not go unnoticed.

The support we have always enjoyed from the residents of Barrington makes our job much easier. Thanks to everyone in our community for your kind words and notes of encouragement. You truly are appreciated by all of us.

To the Officers and Firefighters; thank-you, thank-you, thank-you! Words alone cannot express how grateful I am that our Town is served by such a dedicated team! Without you, there would be no Fire Department. I am very proud to call each of you my friend.

As the families of our Firefighters understand, only people who are involved know how much a family sacrifices so that a Firefighter can serve his community. Each and every one of you are truly special people. Thank you for your selfless sacrifices.

In 2006, voters will be asked to support two (2) warrant articles. One article requests replacement of our utility truck at a cost of

approximately \$50,000, while the other asks to set money aside for an engine which is due for replacement next year. These items are very important to our Department and I ask you to please support both of these articles. If you have any questions you may contact any Barrington Firefighter or call the Fire Station at 664-2241, for more information.

Please remember to put street numbers on your home so that our Emergency Services can locate you quickly in the event of an emergency and please, maintain working smoke detectors in your home. Smoke detectors save lives and are the best protection for you and your family.

As always, if you currently participate as a volunteer to help make Barrington a better place to live and play, thank-you. If not, please choose an area of interest to you and get involved. You will always be glad you did!

If you are interested in joining our Fire Department please call 664-2241 and leave a message. We will happily return your call...

2005 Fire Department Activity Log

Motor Vehicle Accident	94	Smoke Investigation	13
Alarm Activations	45	Brush Fires	8
Wires Down / Arcing	18	Hazmat Incidents	8
Illegal Burns	13	Ambulance Assists	7
Vehicle Fires	7	Service Calls	7
Structure fires	6	Chimney Fires	6
Residential Smoke Det Act	6	Oil Burner Problems	5
Gas Odor Investigations	5	Ice/Water Rescues	4
Carbon Monoxide Det Act	4	Electrical Problems	4
Trees Down	3	Debris Fires	2
Grill Fire	1	Good Intent Call	1
False Alarm	1	Mutual Aid Given	21
Total Calls for Assistance 2	209	Mutual Aid Received	10

Respectfully Submitted

Richard Walker Jr

Fire Chief

"We push ourselves to the edge of endurance and sometimes beyond ... Wherever flames may rage, could be the last alarm"

Author Unknown

2005 REPORT OF THE BARRINGTON FIREMEN'S ASSOCIATION

Our Firemen's Association was formed in 1944, in order to assist the Town with fire protection. In those days they held fundraisers and collected donations of cash, supplies and services to support the struggling Fire Department. Sixty years later we continue the mission. Our Association contributes funds to purchase fire protection equipment that ultimately makes the jobs of our Firefighters safer and in some cases, easier. We also sponsor activities for Fire Protection Week each October.

We are involved in a number of community projects including the "Adopt A Highway" program, Barrington Day, the Town's Christmas program for the needy and various other events throughout the year.

We are very proud to be sponsors of the Barrington Boy Scout Troop 358. Several of our Firefighters are former Boy Scouts themselves. Scouts are a wonderful asset to our community.

Our Association also offers financial aid to Barrington residents who are continuing their education in the field of emergency services. Last year we proudly presented a scholarship to the child of a Firefighter. For more information please call Lieutenant Millette at 664-2241.

We meet on the second Tuesday of each month at the Public Safety Building, at 8:30 pm. If you have questions that you would like us to address, please call 664-2241 and leave a message. We will respond in a timely manner.

At the Town Meeting in March, 2005, voters approved our request to purchase a Thermal Imaging Camera. This camera has since been used on many occasions and has proven its value over and over again. Thank you to all who voted in favor of this purchase.

One-hundred percent of all donations received by the Firemen's Association are used for either the purchase of equipment to aid our Fire Department or to help those in need through the various charitable programs that our Association supports.

Respectfully Submitted

Richard Walker Jr

President, Barrington Firemen's Association

2005 REPORT OF THE BARRINGTON FIRE WARDEN

Each year our Fire Department works diligently o stop illegal burning and to ensure that all outside burning is done safely.

In September of 2005, the State of NH made significant changes to the regulations that pertain to outside burning. Our Department will work closely with our residents to help everyone comply with the new regulations.

Please be advised that a written permit is required prior to all burns unless there is "sufficient snow cover." "Sufficient snow cover" is defined by State Law as "complete cover with no burnable vegetation within 100 feet, in all directions, of the pile." If these conditions do not exist, a burn permit is required.

To obtain a permit, you must have a method to adequately suppress the fire onsite prior to issuance of a permit. Once the permit is obtained, you must remain with the fire until it is fully extinguished.

Permits are usually issued only during periods of steady rain. Per State Law, when the rain stops, all burns must be extinguished. Permits can be obtained at the Selectmen's office during normal business hours and on rainy weekends, after 8 am, at the Public Safety Building.

Camp fire permits are issued on a seasonal basis and are subject to an initial inspection by the Town Fire Warden or one of the Deputy Wardens. You may call the Fire Department at 664-2241 or the Selectmen's Office at 664-9007, for more details.

2006 State Law requires permits for all outside fireplaces and chimeneas, neither of which can be used on a deck or within 25' of any structure.

LOCAL FIRE STATISTICS 2005

ACTIVITY	2000	2001	2002	2003	2004	2005
Grass/Brush Fires	10	13	10	4	4	8
Smoke Investigation	13	10	23	17	18	13
Mutual Aid Brush Fire Building Fire Ignited	1	6	2	2	3	2
from Brush Fire	0	0	0	0	0	0
Illegal Burns	30	31	17	10	9	13
# Fire Permits Issued	0	275	389	427	489	397
# Fires Submitted for Cost Sharing	0	0	0	0	0	1

Report of the Forest Fire Warden and State Forest Ranger:

Your local Forest Fire Warden, Fire Department and NH Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. NH Department of Environmental Services also prohibits open burning of household waste. Citizens are encouraged to contact your local Fire Department or NHDES at 1-800-498-6868, for information. Safe open burning requires diligence and responsibility. Help us protect our forest resources. For more information please contact the Division of Forests & Lands at 271-2217 or at www.nhdfl.org.

Fire activity was high during the first several weeks of the 2005 fire season with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the State. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite dry conditions, the State's largest wildland fire was contained at 29 acres. Our statewide system of lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters free of leaves and pine needles and maintaining adequate green space around your home, free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local Fire Department and the State of NH's Forest Rangers by being fire wise and fire safe!

2005 NH Fire Statistics

Year	Total Fires	Total Acres
2005	513	174
2004	482	147
2003	374	100
2002	540	187

Respectfully Submitted

Richard Walker Jr

Fire Warden

2005 REPORT OF THE BARRINGTON AMBULANCE DEPARTMENT

The past year was a busy one for the Ambulance Department. Our volunteer responders were called out on 426 emergencies (14% more than 2004). We had to rely on Mutual Aid Services to transport about 24% of our patients (4% more than 2004), primarily during daytime hours, due to lack of a full crew. However, we had at least one Licensed Attendant from Barrington at more than 92% of our calls. The average response time from page to initial patient contact was 11.10 minutes. Each patient transported to a hospital takes an average of two and a half hours round trip from the pager going off to when the ambulance returns to the Public Safety Building.

We currently are staffed with 12 volunteer Emergency Medical Technicians (EMTs), all of whom hold jobs or go to school outside of Town. State law requires at least two Licensed Attendants, one of which must be an EMT, in order to transport a Patient.

As availability of licensed volunteers gets tighter and our Town grows we will need to look at paid daytime responders or combining our resources with neighboring Towns to maintain an acceptable level of care without over burdening the services providing Mutual Aid.

If anyone is interested in volunteering on our service or has any questions, please leave a message at 664-7394, my e-mail address AJM11013@aol.com or contact me directly on my cell phone at 969-4361. You may also visit our Web page off the Town's site at www.barrington.nh.gov.

Respectfully Submitted, **Tony Maggio**EMS Chief



Barrington Fire and Ambulance Department Softball Team

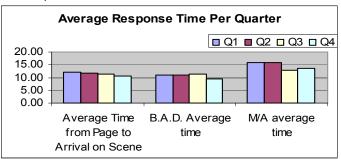
Report of Barrington Ambulance continued...

Barrington Ambulance Run Statistics - Fourth Quarter 2005

Data gathered by EMS Chief Tony Maggio, NREMT-B Prepared by William Lee, NR First Responder

The following graphs document 2005 Quarterly statistics:

Graph 1 - Average time for Emergency Medical Services to reach our patients.



Graph 2 - Call breakdown by outcome:

"Transports" - Patient was transported to the hospital.

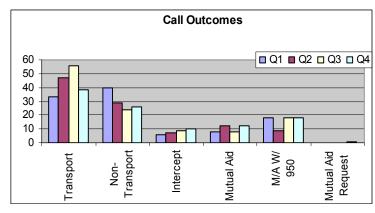
"N/T" - No Transport (sign offs/cancelled).

"Intercepts" - Crew needed Advanced Life Support help and met them en-route to the hospital.

"M/A" - No Barrington Ambulance personnel present.

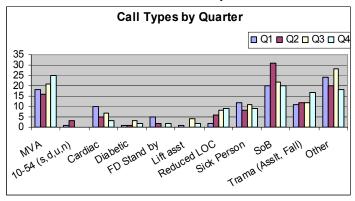
"M/A w/BAD" - BAD Responded but required Mutual Aid to transport due to lack of full crew.

"Mutual Aid Request" - Barrington Ambulance responded to other communities.

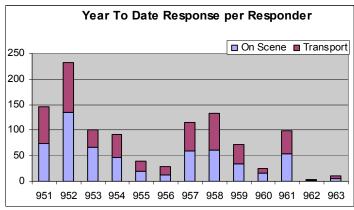


Graph 3 - Shows Calls broken down by Type.

- MVA Motor Vehicle Accident
- 10-54 Death (S,D,N,A)
- Cardiac Heart related
- · Diabetic Sugar related
- FD Standby Support during a Fire Department Call
- Lift Assist Help a Patient up
- Reduced LOC Decrease in level of Concussness
- Sick Person III Patient, flu, etc.
- SoB Shortness of breath or DiB Difficulty in Breathing
- Trauma Assault, fall, etc.
- Other Non-medical related, Psychiatric, etc.



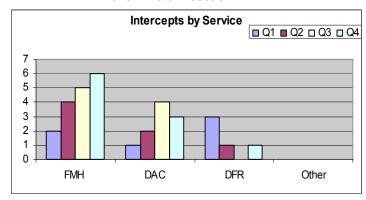
Graph 4 - Responses by Responder. Each bar is the total of the On-Scene component, plus the Transporting component.

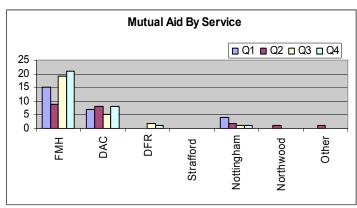


Report of Barrington Ambulance continued...

Graph 5 and 6 - Shows Intercept and Mutual Aid Services we relied on by Quarter:

- •FMH Frisbie Hospital EMS
- •DAC Durham Ambulance Corp
- DFR Dover Fire & Rescue





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2005 REPORT OF THE BARRINGTON BUILDING INSPECTOR / HEALTH OFFICER

This year we issued 84 permits for new dwelling units. This is the highest total since 1990 and well above the average of 60 permits per year over the past 15 years. Commercial projects were down slightly but some new requests are already in the works for 2006.

Due to the increase in inspections, much of my time was spent in the field. This was balanced by time spent in the office generating correction lists and responding to questions, correspondence and complaints. The Building Department Office is open regularly for messages, scheduling inspections and to assist the public with their inquiries and concerns.

During 2005, I attended many workshops offered by the NH Building Officials Association, ICC, NH Municipal Association and other groups. These workshops enable us, as building officials and code enforcement officers, to stay up to date on the ever changing laws and codes and to exchange ideas with officials from other communities. As a result, we are better able to perform our responsibilities to our respective communities.

As Health Officer, my duties include inspecting day-care facilities and foster homes. I also address issues regarding septic system failure, water tests and other health and safety concerns, as well as respond to public questions and complaints.

The Building Safety Department would like to remind property owners that permits are required for all rebuilding and remodeling, additions, garages, outbuildings and decks as well as for upgrades to electrical and plumbing systems and installation of new oil or gas monitor systems, water filtration systems, swimming pools, signs, etc.

Permit Activity Summary for 2005

Dwelling Units	84	Replacement Homes	12
Garages	26	Renovations/Alterations	17
Commercial	2	Commercial Add/Alter	6
Porch	11	Deck	11
Addition	18	Shed/Barn	8
Pool	19	Foundation	7
Electrical	49	Mechanical	14
Plumbina	18	Misc	5

Respectfully Submitted

Theodore Buczek

Building Inspector

2005 REPORT OF THE BARRINGTON ROAD AGENT

This year the Highway Department completed all of their scheduled projects, with the exception of paving a section of Tolend Road. It was scheduled for completion in the fall but heavy and frequent rains made it impossible. Weather permitting, this project will be completed in 2006, along with Greenhill Road, Muchado Drive and a portion of Pond Hill Road.

Other projects scheduled for 2006 include installation of a guard-rail on Pond Hill Road and possible culvert replacement on Hall Road. Along with these projects we will continue to perform our regular maintenance including brush-cutting, grading and gravelling dirt roads, cold-patching and ditch work.

Although the winter of 2005 brought large amounts of snow, we were able to handle it thanks to the hard work and dedication of the highway crew and our local contractors.

In the fall of 2006, we may be adding up to three miles of road to our maintenance list. If these roads are added, our crews will be maintaining 75 miles of road.

I want to thank the Highway Crew and our local contractors for your loyalty and hard work, all Town departments for your help and support, the office staff at Town Hall for your determination to keep things running smoothly but most of all, I want to thank the citizens of Barrington for your support in voting to approve our budget and to purchase the equipment necessary to keep Barrington's roads in the best possible condition.

Respectfully Submitted **Peter Cook**Road Agent

2005 REPORT OF THE BARRINGTON TRANSFER STATION

The Barrington Transfer Station is proud to report that they completed 2005 within their budget. The amount of tonnage that was handled at the Station this year was similar to the amount handled in 2004.

In December of 2005, our contract with Waste Management expired. However, we were fortunate to have negotiated a new contract with them which will carry us from January of 2006, until December of 2010.

This year we instituted a new recycling program for electronic waste and I am very happy to report that it has worked extremely well. It not only enables us to "recycle" electronic items but also helps to reduce the amount of tonnage that is usually handled by the Bulky Waste tubs. This program saves taxpayer dollars while helping to keep these items out of our nation's landfills.

Recycling our waste is critical in helping to reduce the volume of waste that goes into landfills. Please help us improve the quality of our environment by remembering to recycle your paper, glass, cardboard, plastic, metal and electronic waste.

My sincerest thanks to all of the volunteers at the Barrington Recycling Center. Your hard work helps us keep our recycling effort running successfully and your help is very much appreciated.

If you would like to volunteer a few hours a week to help out at the Barrington Recycling Center, please contact the Town Hall at 664-9007. We would be happy to welcome you as a member of our team.

Respectfully Submitted **Peter Cook**Road Agent

2005 REPORT OF THE BARRINGTON ZONING BOARD OF ADJUSTMENT

The Barrington Zoning Board of Adjustment met eleven times during 2005. Twenty-five applications were filed and decisions made were as follows:

- Appeals from Administrative
 Decisions 3 applications, 2 granted, 1 withdrawn
- Equitable Waivers of Dimensional Requirement Pursuant to RSA 674:33-a - 1 application, 1 granted
- Requests for Rehearing none
- Special Exception 2 applications, 2 granted
- Use Variances 3 applications, 2 granted, 1 withdrawn
- Area Variances 16 applications, 14 granted, 2 withdrawn, 1 closed

There are two types of variance requests; a use variance and an area variance. A use variance pertains to a use that would not be permitted under the Zoning Ordinance. An area variance pertains to lots that do not meet the setback requirements. A variance may be granted under special circumstances, to allow use of your property in a way that is not permitted under the strict terms of the Zoning Ordinance. To be granted a variance, an applicant must show that the use would meet all five conditions required.

Foundations are required to be located within the setbacks. A foundation must be certified before it can be inspected. It is important to understand that the entire structure, including eaves, bow windows, steps, decks, etc must meet setback requirements.

Setback variances are often requested from lakes and ponds, especially for non-conforming lots. These setbacks are important because the distance that a structure is placed from the water determines the level of impact to the water quality. It critical to the future of our community that we protect our water bodies.

The Zoning Board teams with all Town Boards, Departments and Committees. Although each group functions independently, we all rely upon each other's knowledge and sharing of information in order to make informed and fair decisions.

Volunteers are the backbone of our community and if you haven't heard it lately...THANK-YOU for your participation in shaping the structure of the place we call home.

Respectfully Submitted

Kayn Forbes
Chair, Zoning Board of Adjustment

2005 REPORT OF THE BARRINGTON PLANNING BOARD

2005 was a very busy time for the Barrington Planning Board. Following the adoption of the new Master Plan, the Board, in partnership with RKG Associates of Durham, set out to completely rewrite the land-use documents that add the "details" to concepts contained in the Master Plan. The Board was pleased to complete and accept comprehensive updates of both Subdivision and Site Review Regulations. This followed the March town vote where the citizens of Barrington approved the updated Zoning Ordinance. All four documents (Master Plan, Zoning, Subdivision and Site Review) were written to address the on-going challenge of managing the region's fast-paced growth.

The final piece of the comprehensive review and update of landuse documents is now underway. The Board has contracted with Bruce Mayberry to overhaul the Town's Capital Improvement Plan (CIP). The CIP plans for any Town expenditures over \$10,000 expected within the next seven years. A viable and current CIP enables the collection of fees on new home building permits to partially offset the additional costs to the Town associated with growth.

The Planning Board is also involved in the community-wide effort to implement a key feature of the Master Plan, namely the creation of the Village Center. In March voters approved the revised Zoning Ordinance which included the designation of a specific "Village District". Site Review, Subdivision and Zoning regulations now compliment the wish expressed by the voters in the Master Plan to have a viable and vibrant "Town Center". This effort is moving forward rapidly as a cooperative effort between Town Boards, an active public steering committee and key land owners.

The Board is very pleased to have added three new Planning Board members to the group this year. Dave Mott, Dan Butcher and Mike Morrison (the Selectmen's representative) have joined the Board and bring unique and important perspectives to the Planning process.

Respectfully Submitted

Whitney Inzer

Planning Board Chairman

2005 REPORT OF THE BARRINGTON CONSERVATION COMMISSION

The conservation year began with a strong effort from many who care about preserving Barrington's open space, campaigning in earnest for the passage of warrant article #4 in March. Thanks to their efforts and the response of the voters, the article passed. and the Selectmen are now authorized to bond up to \$800,000 to aid in land conservation. Details of the procedures for using this money were worked out over the summer, and the Selectmen endorsed them in September. These procedures can be viewed at the Town or BOSC websites (http://www.barrington.nh.gov/, http://www.bosc.info/), or are available at the Town Hall. Several projects are now being investigated by the Conservation Commission and Natural Heritage Committee in an effort to utilize this money. For reasons of privacy they can't be revealed here, but stay tuned next year as we expect to see the bond money used to protect some ecologically and scenically valuable lands from development.

Meanwhile, development proceeded apace in Town, as several major (and many minor), residential subdivisions were approved by the Planning Board. The Conservation Commission works closely with the Planning Board to help protect sensitive and important conservation land during the development process, and the new conservation "cluster" subdivision regulations allow more land to be protected than would have been in the past. Conservation easements and other types of land protection are now in the works for new subdivisions on Rt 202 (two properties), New Bow Lake Rd., Gerrior Dr., and Scruton Pond Rd.

After finalizing the 12.5-acre Olson easement last January, the Town now holds conservation easements on 14 separate properties comprising 650 acres. Annual monitoring of these has become a major effort, and we are very thankful to volunteer monitors who help in this process. Land Steward Greg Jordan has also been instrumental in the monitoring process this year. If you would like to get to know some of Barrington's most beautiful places, please consider become one of our easement monitoring volunteers. Call Town Hall at 664-5798 for more information.

Part of the monitoring process this year was to place "Barrington Conservation Land" markers along the boundaries of many of these easements; if you're hiking, snowmobiling, or out enjoying the woods in whatever way and you see one of these markers, rejoice in the knowledge that the land you are on is permanently protected from development. Most of the lands protected by easement are open to passive recreational use (e.g. hiking,

cross-country skiing), and much is open to other activities (e.g. hunting, snowmobiling) as well; please keep an eye out for and obey any posted restrictions on the public use of these places.

To keep current on various conservation efforts and strategies going on in NH and beyond, commissioners often attend regional and state-wide meetings and consult with DES officials and land trusts such as SPNHF and the Strafford Rivers Conservancy. In addition this year, we enjoyed an excellent presentation by forester Charles Moreno last October, about forestry practices on conservation land.

The Conservation Commission welcomes any inquiries about its activities and functions. Remember to check with the town and/or state for the necessary permits before you install or replace a dock, put sand on a beach, or do any work in a wetland. The regulations may seem burdensome, but they really are there for the long-term protection of Barrington's natural environment.

Respectfully Submitted, *John C. Wallace*Chair, Conservation Commission

The Boodey Farm On Canaan Back Road Was Put Into Conservation Easement By The Boodey Family In 1991

2005 REPORT OF THE BARRINGTON LAND STEWARD

In June my position as Barrington's Land Steward changed from part-time, with responsibility for the Samuel A Tamposi Water Supply Reserve (SATWaSR), to full-time with Town-wide responsibilities. As your Land Steward I am responsible for the "stewardship, management, inventory, preservation and promotion of conservation, wild, historic and open space lands" in the Town of Barrington. I also assist the Assessing Department with timber tax, current use and I work with our boards on conservation-related projects. 2005 was a very busy year marked by many notable accomplishments.

On the SATWaSR, nearly ten miles of property boundary maintenance was completed. A timber and natural resource inventory was conducted in three management compartments. Four gates were repainted and reflective tape added for safety. Roads and trails were cleared, a lilac release project was completed and many pick-up truck loads of trash were removed. A group of graduate students from the UNH Summer Environmental Education Institute conducted research on the property for the fifth straight year.

The incidence of vandalism and illegal ATV use on the SATWaSR was down again this year. Nevertheless, much time and effort was still spent on the property as a result of damage caused by these activities.

At the Town Forest, trails were cleared and bridge repairs were completed. Property boundaries were survey-located and are currently being painted and an inventory was completed with forestry students from the Thompson School of Applied Science at UNH.

Elsewhere in Town, much time was spent monitoring the growing number of Town-held conservation easements with the Conservation Commission and a dedicated group of volunteer monitors. Other activities included estimating the volume of timber to be removed for the Recreation Department's athletic

field expansion and working with Town Officials to improve erosion controls at construction sites.

I have responded to more than a dozen complaints related to timber-harvesting since June. If you have any questions regarding such an activity in your area, please consider talking with your neighbor or contact me at (664-9007), before filing a complaint with the Town. If you are considering conducting a timber harvest on your own land, you may want to engage the assistance of a licensed forester. Contact your Strafford County forester at 749-4445 for more information.

The successes of this past year are due in large part to the invaluable assistance given by the Selectmen's Office, Land Use Office, Conservation Commission, Natural Heritage Committee, SATWaSR Stewardship Committee, Town Forest Task Force, Kids of the River, Highway Department and the many volunteers, with special thanks to Dave Connelly. My sincere gratitude to all of you for a job well done!

Respectfully Submitted

Gregg Jordan

Land Steward

2005 REPORT OF BARRINGTON'S NATURAL HERITAGE COMMITTEE

Barrington's Natural Heritage Committee has enjoyed another ambitious and fruitful year as it worked in unison with a number of landowners who "love" their land. Together they worked to create Conservation Easements and to protect many of the Town's Open Spaces. These landowners have had the joy of knowing that their land will be preserved forever and that they will be able to enjoy it for as long as they live...likewise their children and grandchildren after them. There are many generations here in Barrington who are carrying on the family heritage within the protective structure of a Conservation Easement. Realizing that their land will not ever be developed is a very reassuring thing for these families. Their land is indelibly and permanently interwoven within the rural fabric of our beautiful community.

Last spring the Town of Barrington held a dedication ceremony as it unveiled a lovely plaque, which now resides at the Town Hall, listing the names of all landowners in Barrington (see below), who have chosen to place their own very special lands under the permanent protection of a Conservation Easement. Even after the possible transfers of ownership during the course of a century of passing time, such lands still carry with them the legally binding intentions of the landowner who originally placed the property in a Conservation Easement. These precious easements are faithfully monitored each year by the Barrington Conservation Commission which ensures the current landowner's strict adherence to these original intentions.

Another major undertaking for the Committee was Barrington's 2nd Annual "Natural Heritage Day" on September 17th. It was once again a great success! Barrington residents certainly let it be known that they enjoyed having fun while learning about the many pleasures of "Open Space" on Patricia Newhall's 80 acre Conservation Easement. It was a delightful family celebration of Barrington's many natural treasures of lakes, forests, wildlife, wetlands, rivers and farmlands. The Natural Heritage Committee amply

succeeded in its goal of presenting a fun Town event with between 85 -100 people who joined together to celebrate the preservation of Barrington's exquisite natural heritage with music, hayrides, games, talks, food, folk dancing, nature walks, displays and educational demonstrations. There were small babies being pushed in strollers over the bumpy field, toddlers running around with their parents in tow, and "kids" of all ages just having a great time. The Barrington folk really got out and fully experienced their "natural heritage" as they hiked along the many beautiful trails on guided nature walks or on special "Orienteering Sessions" down to the Beaver Pond and back again. But perhaps the biggest hit of the day was the hayrides with passengers bouncing along these very same trails while sitting together on bales of hay in a big old wagon that was pulled by a team of very friendly, large eared mules with a real "farmer" from Maine holding the reins ~ all demonstrating that one can learn about the treasures of "open space" while having fun!

Town Of Barrington - Conservation Land Donors

Stephen Jeffery – 12/03/84

Mendums Landing Homeowners Association – 08/07/1988

Dorothy E & Richard Warren – 08/30/1989

Pauline Boodey – 08/15/1991

James H & Ann T Schulz – 08/15/1991

Anne & Stephen Whitney – 08/06/2000

Samuel A Tamposi, Jr – 09/19/2001 (transferred to Barrington)

Patricia Newhall – 06/22/2003

Albert & Christine Estes – 11/24/2003 (transferred to Barrington)

Karen Littlefield – 12/29/2003

William and Faith Wallace – 10/07/2004

Daniel Olson – 01/24/2005

Respectfully Submitted

Marika Wilde

Chair, Natural Heritage Committee

"I would feel more optimistic about a bright future for man if he spent less time proving that he can outwit nature and more time tasting her sweetness and respecting her seniority."

E.B. White

2005 REPORT OF THE BARRINGTON PUBLIC LIBRARY

The year 2005 was once again a time of growth for the Barrington Public Library; we circulated over 61,185 items, an increase of almost 3,600 or 6% over last year, and we have 328 new patrons. Over 29.785 people walked through our doors and 3.279 attended Library programs. We also reached over 1,670 students through outreach visits and special programs within our community, including visits to local day cares for special story times, book talks at the schools, community shows like singers and animal education shows, and reading to the summer camp kids in conjunction with the Recreation Department. Over 6,000 people signed in to use our computers for job searches, resumes, internet searches for school projects, scan photographs and documents, and e-mail. We also offered classes in Basic Word, Excel, and Internet Searching techniques. We borrowed over 1,525 items from other libraries in the state for our patrons, and loaned out 1,197 items to other communities. We have a very successful inter-library loan program with the schools and filled 571 requests this year for the Middle and Elementary School students and staff. These items are brought directly to the schools on a weekly basis, making our collection accessible to many children who could not get here after school due to lack of transportation. We also have homebound citizens who get delivery of books straight to their door; if you know anyone who could use this service, please call us so we can set up a delivery schedule. We don't want any Barrington resident left out of library use just because of health or transportation issues.

The Library would like to announce that our Teen Advisory Board, a group of local teens who meet monthly to do fundraisers, plan teen programs, and volunteer at the library, has won the prestigious New Hampshire Library Trustees Association Award for Special Library Service Contribution. This award goes to a group that supports library services through long-term financial help or volunteering. The TAB has been in existence for 3 years and was developed by teen librarian Virginia Schonwald. They have provided funds for purchasing a speaker's podium, a small PA system for events, a CD and DVD player for patron use in the library, and a new sign for the front of the building. They have also run events for other teens such as dances, Murder Mystery nights, and coffee houses that highlighted local teen talent. The group volunteers at the annual Easter Egg hunt and other children's events and conduct an annual book and media-buying trip where the teens choose materials for the Library collection and always donate at least half the funds for the materials. They

have purchased over 175 items for the collection over 3 years! Congratulations to all members, past and present, whose effort has helped make the Library a welcome place for teens. The Library also highlights local artists through a monthly art display; if you have items to showcase please contact us. In addition, we have begun a series of craft classes with help from local crafters. Can you teach crocheting? Painting? Other crafts? We'd love to have you lead a class for other Barrington residents. We have already had card making and scrap booking and plan to offer quilting and painting nested dolls in 2006.

Our Friends group has once again done a terrific job through their "adopt-a-magazine" program as well as other fundraisers that supported the summer reading program. Anyone interested in joining this dynamic group should contact the Library. Annual dues are only \$5.00 and help with projects is always appreciated. We wish to thank all of our generous donors who gave to our summer reading program; we had 174 children participate this year and they read 6339 hours thanks to the many incentives and programs we were able to provide. It didn't hurt that the Library Director promised to dye her hair blue if they read more than last year...needless to say, Amy Inglis appeared at the final party with a shock of blue hair! A huge thank you to Spinelli Cinemas, UNH Athletic Department, Blockbuster, Movie Scene, G. Willikers, Piece Time Puzzles, Paul Pasternack & Sandra Roddefer, DMD, McDonald's of Lee, Adagio Spa, Lyn L's Pet World, Water Country, Joker's Family Fun Center, Edges Outdoor Specialty Shop, Chip and Run Pub & Grill, Barrington Shores Campground, Federal Savings Bank, Irving Mainway, the Kids, Books, and the Arts Grant Program from the NH State Library and the many families who donated toys and other items for our raffle.

The Library continues to plan for future space needs; the Trustees opened a building fund in 2005. The TAB donated \$500 towards this fund and other donations have come in through our change jars on the circulation desk at the Library as well as small personal donations from concerned local citizens. wishing to donate to the building fund, or setting up a bequest, may contact Amy Inglis at 664-9715. The Library also has a small endowment for children' programs and materials from a generous donation from Thelma Swain. Anyone wishing to add to this endowment may do so. These funds ensure a yearly stipend above and beyond the regular budget to support children's programming and materials. All donations to the Public Library are tax deductible and will last for years to come as the Library continues to grow and serve more Barrington residents both young and old.

2005 Public Library Report continued...

It is our pleasure to serve you. We strive to make your Library experience pleasurable, educational, and one that you will want to share with the children in your lives. We offer a myriad of services from story times, computer classes, book discussion groups, and books, DVDs, CD ROMs, magazines, and audio books. We invite anyone who has not been into the Library to visit us; we think you'll be surprised at all of the wonderful resources we have here for your use! Please note: the Library will be expanding hours in 2006, extended hours on Wednesdays & Fridays will be offered so check our new schedule as of April.

Respectfully Submitted *Amy Inglis*Library Director

2005 REPORT OF THE BARRINGTON PUBLIC LIBRARY'S TREASURER

MBIA NH Public Investment Pool General Operations Account

Balance 1/1/2005	\$24,508.02
Interest 2005	\$ 699.93
Expenditures	\$ 694.61
Balance 12/31/2005	\$24,513.34

MBIA Endowment Fund For Children's Services

Balance 1/1/2005	\$ 8,086.56
Interest	\$ 230.91
Expenditures	\$ 229.15
Balance 12/312005	\$ 8,088.32

Citizens Bank Passbook Account

Balance 1/1/2005	\$ 5,355.78
Interest	\$ 3.55
T-Bill Interest	\$ 1,812.50
Expenses	\$ 2,267.60
Closed Account	\$ 4,904.23
Balance 12/31/2005	\$ 0

New Federal Savings Bank Building Fund

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Beg. Balance	\$	590.00
Deposits	\$	949.20
Interest	\$	2.00
Expenditure	\$	100.00
Balance 12/31/2005	\$ 1	1,441.20

New Federal Savings Bank Trustee's Account

oaorar oarnigo bank iri	400	00 0 7 1000
Beg Balance 4/18/2005	\$	4,404.23
Deposits	\$	1,812.50
Treasury Bond Interest	\$	923.76
Interest from MBIA		
Interest	\$	9.31
Expenditures	\$	180.00
Balance 12 /31/2005	\$	6,969.80

Treasury Bill \$50,0000

Total Trustee Funds 12/31/2005

\$91,012.66

2005 BARRINGTON LIBRARY STATISTICS

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2005 REPORT OF ROCHESTER DISTRICT VNA

Rochester District Visiting Nurse Association (dba Your VNA), is pleased to continue as your home care agency. We provide needed intermittent skilled nursing, therapy, personal care and support services. Rochester District VNA is proud to provide you with our highly skilled specialty nurses including those certified in IV therapy, wound and ostomy care, diabetes and psychiatric intervention. These RN specialists are just one of the distinguishing characteristics that make this agency special. We are pleased to continue to provide our community clinics at twenty sights throughout our service area monthly. We have a number of volunteers assisting the organization including our visitor program to our homebound patients.

Our Telehealth program has progressed with increased utilization and positive results. Our first client to use the in-home unit prevented three trips to the emergency room during the first two months. The system helped her gain a much better understanding of her illness and the signs and symptoms that were warnings of needed intervention. Telehealth allows us to monitor patients utilizing a computerized system that downloads such vitals as blood pressure, blood sugar and weight into the patient's office chart without a nurse visiting in the home. There is a medication alarm to remind patients to take their meds on time. Telehealth, combined with our disease management programs, affords patients the best care available in the home and a comprehensive education about their disease process.

Our two greatest challenges are staffing and funding. Rochester District VNA continues providing support services including HCBC (home and community based care), to people who qualify for nursing home care funded by the State and County. Most neighboring agencies no longer provide this needed level of care, which is reimbursed by the State at about 47% below our cost. The Home Care Association of NH initiated a law suit against the state regarding this reimbursement which has been settled out of court but did not result in any immediate relief for agencies. There is a shortage of nurses nationally and we are dealing with the shortage locally. We have the added challenge of a 3.7% reduction in our Medicare reimbursement scheduled for 2006.

Your support through your town's contribution helps to meet the many home health needs of patients in your community who do not have insurance or have inadequate insurance. Our ability to continue to meet these needs is dependent on your continued support. Thank you. Please call **332-1133** if you have questions

2005 Report of Rochester District VNA continued...

about the services, clinics and volunteer opportunities available to your community through Rochester District VNA or visit our website, www.Yourvna.org .

Patients and Visits in Barrington By Funding Source for 2005

	<u>Visits</u>	<u>Patients</u>	Reimburser	% Patients
Skilled nursing	1066	108	Medicare	54%
Physical Therapy	364	45	Medicaid/ HCB0	9%
Occupational Thera	py 91	29	Insurance	30%
Speech Therapy	6	4	County/State	1%
Medical Social Worl	k 31	15	Self Pay	1%
Licensed Nursing				
Assistant	1128	214		
PCSP	12	1		
Homemaker	120	3		

Respectfully Submitted

Linda Hotchkiss

RN, MHSA, CHCE, Executive Director

BARRINGTON SCHOOL DISTRICT

SAU #74 2005

Village Center by Jacob Cummings, 4th Grade

BARRINGTON SCHOOL DISTRICT SAU #74 SCHOOL DISTRICT OFFICERS

www.barrington.k12.nh.us

		Ter	m Expires
School Board	Todd Worcester	942-5631	2006
	Tia Maiorino	664-8072	2006
	C. Pat Bedford	332-5940	2006
	Greg Ingalls	664-9760	2007
	Truman Beckwith	664-2144	2007
School District Clerk		Cindy Taylor	2006
School District Moderator		Stanley Swier	2006
School District Treasurer		Janet Clark	2006
Superintendent of Schools		Michael A. Morgan	

Director of Student Services Tamara M. Drozin

Barrington School District/SAU #74

41 Province Lane

Barrington NH 03825-3937

Phone: 664-2715 Fax: 664-2609 Hours: 8:00 AM to 4:00 PM

Elementary School Principal Kent Rosberg

Barrington Elementary School

347 Route 125

Barrington NH 03825-3630

Phone: 664-2641 Fax: 664-5271 Hours: School days, 8:00 AM to 4:00 PM

Middle School Principal Peter Warburton

Barrington Middle School

20 Haley Drive

Barrington NH 03825-3403

Phone: 664-2127 Fax: 664-5739

Hours: School days, 7:00 AM to 3:30 PM

Auditor Vachon & Clukay

SCHOOL ADMINISTRATIVE UNIT #74 ESTABLISHED JULY 1, 1996

SUPERINTENDENT OF SCHOOLS

1996-1997 Mr. John J. Freeman 1997-1998 Mr. Eric H. Wigode (Interim) 1998- Mr. Michael A. Morgan

DIRECTOR OF STUDENT SERVICES

1996-1997 Mr. Eric Wigode

1997-1998 Dr. Linda Aguiar (Interim)

1998-2000 Mr. Eric Wigode (Asst Superintendent)

2000-2004 Ms. Darlene Crete 2004- Ms. Tamara Drozin

MIDDLE SCHOOL PRINCIPAL

1996-1998 Mr. Stephen LeClair 1999- Mr. Peter Warburton

ELEMENTARY SCHOOL PRINCIPAL

1996-2002 Ms. Althea Sheaff (Began in 1986)

2002- Mr. Kent Roseberg

MIDDLE SCHOOL ASSISTANT PRINCIPAL

2004- Mr. Michael Tursi

ELEMENTARY SCHOOL ASSISTANT PRINCIPAL

1997-1999 Ms. Audra Beauvais 1999-2001 Ms. Kara Lamontagne 2001- Mrs. Cheryl Peabody

SCHOOL BOARD CHAIRPERSON

 1996-1997
 Mr. Gregory Ingalls

 1997-1998
 Ms. Ann Whitehill

 1998-1999
 Ms. Stefanie Diamond

 1999-2000
 Mr. Rick Walker

 2000-2001
 Mr. Lou Goscinski

2001-2002 Mr. Ray Foss (March-August)

Mr. Michael Clark (Stepember-March)

2002-2003 Mr. Gregory Ingalls 2003-2004 Mr. Michael Clark 2004-2005 Mr. Jim Andersen 2005-2006 Mr. Gregory Ingalls

BARRINGTON SCHOOL DISTRICT MEETING DELIBERATIVE SESSION - FEBRUARY 8, 2005

Moderator Stanley Swier stated that this first session is for the transactions of all business other than voting by official ballot and shall consist of explanations, discussion, and debate of each warrant article. Warrant articles may be amended, subject to the following limitations:

- a) Warrant Articles with wording prescribed by law shall not be amended.
- b) Warrant Articles that are amended shall be placed on the official ballot with the final vote on the main motion as amended.

The second session of the special meeting, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot shall be held Tuesday, March 8, 2005 at the Barrington Elementary School on Route 125 in Barrington. The polls shall be open from 8:00 A.M. to 7:00 P.M.

The Moderator stated the following rules of order:

- No smoking on school grounds, per state law.
- · No set rules of order will be followed.
- The Moderator reserves the right to limit debate.
- Debate must be pertinent to the subject on the floor.
- Comments should be concise and to the point.
- Only one amendment to the motion at a time.
- No personal attacks will be allowed.
- Persons must be recognized by the Moderator before speaking.
- All discussions will take place through the Moderator.
- Those who haven't had a chance to speak will have the chance before others who have spoken.
- If secret yes/no ballot is required, the handicapped and elderly will be allowed to vote first.
- The School Board and the Advisory Budget Committee will address the warrant articles before debate is allowed on the floor.

Present were School Board members Jim Andersen, Truman Beckwith, C. Pat Bedford, Greg Ingalls, and Todd Worcester; Michael Morgan, Superintendent; Tamara Drozin, Director of Student Services; Diane Gorrow, School District Attorney; Kent Rosberg, Elementary School Principal; and Peter Warburton, Middle School Principal.

Advisory Budget Committee (ABC) members present were Ellen Conklin, Bob Stock, Bob Ott, and Nancy Marden.

ARTICLE 1. To choose all necessary School District Officers by ballot and majority vote, including:

One Clerk for one year. One Moderator for one year. One Treasurer for one year.

One member of the School Board for three years.

Moderator Swier declared Article 1 would appear on the ballot as written.

Results: Clerk 1 yr: Cindy Taylor

Moderator 1 yr: Stan Swier Treasurer 1 yr: Janet Clark

School Board Member 3 yrs: James W Andersen

ARTICLE 2: "Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$14,689,295? Should this article be defeated, the operating budget shall be \$14,532,600 which is the same as last year, with certain adjustments required by previous action of the School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only." (Majority vote required). * The School Board recommends this appropriation unanimously and the Advisory Budget Committee does not recommend this appropriation.

NOTE: This Warrant Article (operating budget) does NOT include appropriations in ANY other warrant articles.

Mr. Andersen made a motion to approve Warrant Article 2 as written. The motion was seconded by Mr. Ingalls.

George Bailey made a motion to postpone tonight's meeting because the default budget was not handed out with the proposed budget. There was no second. School District Attorney, Diane Garrow, stated that all that is required is that the default budget be posted prior to the meeting and it had been. Mr. Bailey stated that he would not withdraw the motion but would not pursue the matter.

There were questions and comments regarding several lines of the proposed budget, including the SNAPS Special Ed. program and merit based pay for administrators.

Moderator Swier declared Article 2 would appear on the ballot as written.

Article 2 Failed To Pass

Deliberative Session February 8 2005 continued...

ARTICLE 3: "Shall the School District approve the cost items included in the collective bargaining agreement reached between the Barrington School Board and the Barrington Education Association, Inc. which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2005-2006	\$114,528
2006-2007	\$ 96,506
2007-2008	\$140,972
2008-2009	\$163,128

and further to raise and appropriate the sum of \$114,528 for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Majority vote required) The School Board and the Advisory Budget Committee recommend this appropriation unanimously.

Mr. Bedford made a motion to approve Warrant Article 3 as written. The motion was seconded by Mr. Worcester.

Mr. Morgan explained the proposed teacher contract and benefits.

Moderator Swier declared Article 3 would appear on the ballot as written.

Article 3 Passed With A Majority Vote

ARTICLE 4: "Shall the School District authorize the School Board to transfer full ownership and deed of the land and building known as Town Hall/Middle School Annex, 41 Province Lane (5.48+/- acres, identified on 1993 Tax Map 8, Lot 124, and on the 2004 Tax Map 233, Lot 44) to the Town of Barrington on such terms and conditions as the School Board shall determine are in the best interest of the District?" (Majority vote required) **The School Board a recommends this article unanimously.**

Mr. Beckwith made a motion to approve Warrant Article 4 as written. The motion was seconded by Mr. Andersen.

A question was asked what would happen if this article didn't pass on either the School District or the Town ballot. The Attorney stated that the School District would keep ownership of the property.

Moderator Swier declared Article 4 would appear on the ballot as written.

Article 4 Passed With A Majority Vote

ARTICLE 5: "Shall the School District raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the High School Construction Capital Reserve Fund previously established, with \$94,000 to be funded from the interest on the middle school construction bond, and up to \$6,000 to be funded from the June 30, 2005 undesignated fund balance (surplus)?" (Majority vote required) **The School Board and the Advisory Budget Committee recommend this appropriation unanimously.**

Mr. Worcester made a motion to approve Warrant Article 5 as written. The motion was seconded by Mr. Bedford.

Charter Weeks made a motion to amend Article 5 from \$94,000 to \$44,000. Seconded by George Bailey. Discussion followed.

The amendment fails by a majority show of cards as declared by Moderator Swier.

Moderator Swier declared Article 5 would appear on the ballot as written.

Article 5 Passed With A Majority Vote

ARTICLE 6: "Shall the School District raise and appropriate the sum of up to thirty thousand dollars (\$30,000) to be added to the "Special Education Expendable Trust Fund," previously established, with such amount to be funded from the June 30, 2005 undesignated fund balance (surplus) after the payment of \$6,000 to the High School Construction Capital Reserve Fund?" (Majority vote required) **The School Board and the Advisory Budget Committee recommend this appropriation unanimously.**

Mr. Ingalls made a motion to approve Warrant Article 6 as written. The motion was seconded by Mr. Beckwith.

Seeing no discussion Moderator Swier declared Article 6 would appear on the ballot as written.

Article 6 Passed With A Majority Vote

ARTICLE 7: "Shall the School District establish a capital reserve fund under the provisions of RSA 35:1-c, to be known as the "Computer Technology Capital Reserve Fund" for the purpose of updating computer hardware and software, and to raise and appropriate the sum of twenty thousand dollars (\$20,000), to be placed in this fund, and to name the School Board as agents to expend from this fund?" (Majority vote required) **A majority of**

Deliberative Session February 8 2005 continued...

the School Board recommends this appropriation and the Advisory Budget Committee does not recommend this appropriation.

Mr. Ingalls made a motion to approve Warrant Article 7 as written. The motion was seconded by Mr. Worcester.

A short discussion followed on the importance of having a plan for updating technology.

Seeing no further discussion. Moderator Swier declared Article 7 would appear on the ballot as written.

Article 7 Failed To Pass

Michael Clark made a motion to adjourn. Seconded by Charter Weeks. Moderator Swier declared the meeting adjourned at 7:55 PM.

Respectfully Submitted, **Cindy L. Taylor** School District Clerk

BARRINGTON SCHOOL DISTRICT SCHOOL WARRANT ARTICLES--2006

The State of New Hampshire

To the inhabitants of the School District of the Town of Barrington qualified to vote in district affairs: You are hereby notified of the ANNUAL MEETING.

The first session for the transaction of all business other than voting by official ballot shall be held Wednesday, the 8th day of February 2006 at 6:00 P.M. at the Elementary School on Route 125 in Barrington. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended, subject to the following limitations:

- (a) Warrant articles whose wording is prescribed by law shall not be amended.
- (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the special meeting, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot shall be held Tuesday, March 14, 2006 at the Barrington Elementary School on Route 125 in Barrington. The polls shall be open from 8:00 A.M. to 7:00 P.M.

ARTICLE 1: To choose all necessary School District Officers by ballot and majority vote, including:

One Clerk for one year.
One Moderator for one year.
One Treasurer for one year.
One member of the School Board for two years.
Two members of the School Board for three years.

The moderator declared that Article 1 will appear on the ballot as written.

ARTICLE 2: "Shall the school district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,151,227? Should this article be defeated, the default budget shall be \$15,718,640 which is the same as last year, with certain adjustments required by previous action of the school district, or

2006 School District Warrant Articles continued...

by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only." (Majority vote required) * The School Board and the Advisory Budget Committee recommend this appropriation unanimously.

*NOTE: This Warrant Article (operating budget) does NOT include appropriations in ANY other warrant articles.

The moderator declared that Article 2 will appear on the ballot as written.

ARTICLE 3: "Shall the School District raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the High School Construction Capital Reserve Fund previously established?" (Majority vote required) The School Board and the Advisory Budget Committee recommend this appropriation.

The moderator declared that Article 3 will appear on the ballot as written.

ARTICLE 4: "Shall the School District raise and appropriate the sum of up to thirty thousand dollars (\$30,000) to be added to the "Special Education Expendable Trust Fund," previously established, with such amount to be funded from the June 30, 2006 undesignated fund balance?" (Majority vote required) The School Board and Advisory Budget Committee recommend this appropriation.

The moderator declared that Article 4 will appear on the ballot as written.

ARTICLE 5: "Shall the School District authorize the School Board to enter into a three-year lease with Good Shepherd School for the purpose of leasing the former middle school on Province Lane to them for the period from August 1, 2006 through July 31, 2009? (Majority vote required) The School Board recommends this Warrant Article.

The moderator declared that Article 5 will appear on the ballot as written.

ARTICLE 6: "Shall the School District raise and appropriate the sum of twenty-two thousand dollars (\$22,000) for the purpose of upgrading the elementary school playground? This will be a non-lapsing appropriation per RSA 32:7 and will not lapse until the elementary playground is upgraded or by June 30, 2010,

whichever is earlier. (Majority vote required) The School Board and Advisory Budget Committee recommend this appropriation.

The moderator declared that Article 5 will appear on the ballot as written.

Article 6: "Shall the School District raise and appropriate the sum of twenty-two thousand dollars (\$22,000) for the purpose of upgrading the elementary school playground? This will be a non-lapsing appropriation per RSA 32:7 and will not lapse until the elementary playground is upgraded or by June 30, 2010, whichever is earlier. (Majority vote required) The School Board and the Advisory Budget Committee recommend this appropriation.

The moderator declared that Article 6 will appear on the ballot as written.

Given under our hands at said Barrington on this 25th day of January, 2006:

Respectfully Submitted

Gregory Ingalls, Chairperson

Truman Beckwith

C Fat Bedford

Christina L Maiorino

Todd Worcester

Barrington School Board

"In every man there is something wherein I may learn of him and in that I am his pupil."

Ralph Waldo Emerson

DEPARTMENT OF REVENUE ADMINISTRATION BARRINGTON SCHOOL DISTRICT – SAU #74

TO: Barrington – SAU #74 DATE: September 2004

Your report of appropriations voted and property taxes to be raised for the 2004-2005 school year has been approved on the following basis:

TOTAL BUDGETED APPROPRIATION \$13,970,738.00

Revenues and Credits Available to Reduce School Taxes

Revenue From State Source	Φ	2 400 420 00
State Education Grant		3,162,439.00
Retained State Education Tax		1,841,419.00
School Building Aid	\$	
Catastrophic Aid	\$	
Child Nutrition	\$	56,000.00
Local Revenue Other Than Taxes		
Tuition	\$	40,000.00
Earnings on Investment	\$	1,000.00
Food Service Receipts	\$	
Other Local Sources	\$	285,000.00
Revenue From Federal Sources Medicaid Reimbursement	\$	90,000.00
Transferred to Expendable Trust Unreserved Fund Balance to	\$	130,000.00
Reduce Taxes SUPPLEMENTAL APPROPRIATION	\$	194,268.00
Total Revenue and Credits District Assessment	\$	1,243,402.00
(prior to Adequate Education Amount)	\$	12,727,336.00
Total Appropriation	\$	13,970,738.00

Walt Disney

[&]quot; Our greatest natural resource is the minds of our children."

DOVER HIGH SCHOOL TUITION RATES 1997 - 2006

YEAR		NUAL : ANGE AV	3-YR ERAGE A	5-YR VERAGE
1997-1998	\$ 6,350.00			
1998-1999	\$ 6,540.00	2.99%		
1999-2000	\$ 5,904.90	-9.71%		
2000-2001	\$ 6,370.85	7.89%	0.39%	
2001-2002	\$ 6,954.57	9.16%	2.45%	
2002-2003	\$ 7,758.22	11.56%	9.54%	4.38%
2003-2004	\$ 8,139.22	4.91%	8.54%	4.76%
2004-2005	\$ 8,403.10	3.24%	6.57%	7.35%
2005-2006	\$ 8,998.88	7.09%	5.08%	7.19%

Village Center by Alexis Lachapelle, 4th Grade

BARRINGTON HIGH SCHOOL TIMELINE

March 2004	Create New High School Capital Reserve Fund with \$100,000 appropriation
March 2005	Add \$100,000 to Capital Reserve Fund (Total: \$200,000)
March 2006	Add \$100,000 to Capital Reserve Fund (Total: \$300,000)
Sept. 2006	Create High School Task Force (Gather info; Initiate PR)
March 2007	Add \$150,000 to Capital Reserve Fund (Total: \$450,000)
March 2008	Add \$150,000 to Capital Reserve Fund (Total: \$600,000)
Sept. 2008	Initiate Educational Specifications Committee and High School Budget Preparation Committee
March 2009	Add \$150,000 to Capital Reserve Fund (Total: \$750,000)
March 2010	Add \$200,000 to Capital Reserve Fund (Total: \$950,000)
June 2010	School Board Adopts Educational Specifications and High School Budget to Community
Sept. 2010	Hire Architect to design high school facility
March 2011	Add \$200,000 to Capital Reserve Fund (Total: \$1,150,000)
May 2011	Hire Construction Manager to work with Architect and to provide a Guaranteed Maximum Price
March 2012	Warrant Article for High School presented to voters for approval
March 2013	Initiate construction of High School
July 2013	Hire High School Principal, Assistant Principal, and Secretary
Sept. 2014	High School Opens

BARRINGTON SCHOOL DISTRICT ANNUAL 2005 K-12 ENROLLMENT

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
PRE-KINDERGARTEN										19	25
KINDERGARTEN					61	63	60	71	73	93	91
GRADE 1	139	112	119	140	97	90	88	78	87	94	108
GRADE 2	109	126	112	103	131	94	92	90	81	88	100
GRADE 3	100	102	128	114	105	133	102	99	96	81	93
GRADE 4	102	98	112	123	118	102	129	103	108	95	87
GRADE 5	101	113	100	116	121	119	97	134	105	108	94
GRADE 6	99	97	114	104	116	125	117	102	133	113	113
GRADE 7	95	96	101	115	97	106	124	123	99	143	110
GRADE 8	85	93	98	101	112	97	103	126	111	106	142
TOTAL K-8	830	837	884	916	958	929	912	926	893	940	963
GRADE 9	77	89	95	98	109	127	113	110	131	125	127
GRADE 10	99	73	93	94	76	89	96	90	95	121	108
GRADE 11	75	94	77	91	100	74	85	94	92	94	127
GRADE 12	74	70	80	66	72	88	75	83	102	91	92
TOTAL 9-12	325	326	345	349	357	378	369	377	420	431	454
TOTAL PRE-K—12	1155	1163	1229	1265	1315	1307	1281	1303	1313	1371	1417
ANNUAL % CHANGE	3.45%	4.05%	0.69%	5.67%	3.95%	-0.61%	-1.99%	1.72%	0.76%	4.42%	3.36%

BARRINGTON SCHOOL DISTRICT'S CHAMPIONS FOR CHILDREN

The following individuals have distinguished themselves by demonstrating significant involvement in programs and/or services that directly benefit the students and families of the Barrington School District.

May 2000	Karen Caverly
----------	---------------

May 2003 Derrick Paterson

June 2003 Del Buker

April 2004 Lt. Jake Banaian

June 2004 Jack Davison

October 2004 Dick O'Brien

November 2005 Maynard C. Heckel

Village Center by Destinee Magnusson, 2nd Grade

2005 REPORT OF THE SUPERINTENDENT OF SCHOOLS

Barrington continues to grow. The evidence is found in the increase in the number of homes being built, the number of small businesses opening in various sections of the community, and the ongoing talk of creating a "town center" within the vicinity of the Routes 9 and 125 intersection.

According to the 2005 Book of Lists published by the NH Business Review, Barrington is now ranked 36th in population size among the 234 cities and towns in the state. That places it in the top 15% of municipalities.

This growth has obvious implications for the School District that is already the largest employer in Barrington. Almost 45% of the District's 180 employees are also residents of the community.

This investment of local skills and talent into our own school system sustains the dedication and commitment of our staff members as collaboration and cooperation are paramount to our collective efforts. The District is committed to honoring the past, celebrating the present, and preparing for the future.

This dedication is symbolized by having another individual join the "30 Year Teacher" group. Ms. Brenda Brown, a Barrington native, has completed 30 years of teaching Math at our middle school. She joins Mr. Jack Davison who retired in June 2005, after completing 36 consecutive years of teaching Language Arts and Reading to our middle school students. Ironically, Mr. Davison continues to work with middle school students as a teacher assistant and maintains his important presence in Barrington.

Eight other teachers have also distinguished themselves by serving the Barrington School community for more than 20 years: Scott Harris, Walter Hart, Pamela Lenzi, Patrice Lenzi, Heidi Lundgren, Chris Morrill, Cathy Neild, and Jane Olivier. Several other staff members are also approaching this 20-Year milestone.

To all of the individuals and to our entire staff who work for our students and families, thank you for your efforts and your service to the community.

Recognition and appreciation are also extended to another Barrington native, Mr. James Andersen, who served as a School Board Member and Chairman for several years before resigning in August 2005 as he and his family moved to Strafford. Jim's dedication to the community was evidenced not only by his role on the School Board but also by his involvement over the years on the Advisory Budget Committee, the Recreation Commission,

2005 Superintendent Of Schools Report continued...

and on the Barrington Fire Department.

The success of our School District is measured daily in the classrooms, libraries, labs, gymnasium, large group instruction rooms, and on our playgrounds and sports fields. Community members are always invited to visit our schools and witness these successes first hand.

During 2005 the District experienced the expansion of some special education programs to more adequately accommodate the needs of various students within Barrington. With the leadership of Student Services Director, Tamara Drozin, and Program Coordinator, Michele Foley, Barrington has reduced its reliance on out-of-district placements. Receiving state program approval for these efforts has enabled us to add additional revenues to the budget and lessen the impact on local property taxpayers.

The District's special education staff was extremely busy with preparing and hosting its state on-site visitation in November 2005. This evaluation was well done and will most likely lead to a five-year approval of all our special education programs. Many thanks are extended to all of those who were involved in coordinating materials and documenting all of the exceptional work done with our students from the ages of three to twenty-one years old who qualify for special education services.

Often working behind the scenes, it is important to also acknowledge our athletic coaches and co-curricular moderators whose time and efforts can never be measured in monetary terms. Hours and hours of time are involved in team practices, bus trips, officiating, drama rehearsals, and coordinating the layout for yearbook pages. All of these efforts contribute to the well-rounded development of our students. Athletic Director, Chris Morrill, Coaches Tom Bonello, Dan Doherty, Jack Davison, Shawn Gygax, Scott Harris, Ginger Kelso, Tarnya Miller and Jessica Nelson, Drama Director, Kat Howell, and Yearbook Moderators, Jessica Nelson (again) and Amy Perry are just a few of the Barrington Middle School teachers who devote themselves to efforts beyond the classroom day.

The Elementary School "Enrichment Program" and the Middle School "After School Program" continue to draw positive accolades from students and parents. Students avail themselves of wonderful opportunities from Spanish to gardening and from quilt making to lego robotics. The efforts of BES Counselors, Kim Doty and Jane Kavanaugh, and BMS Coordinator, Kathy Mutch,

are acknowledged and appreciated.

Parent and community volunteers add a positive tone to our school atmosphere. The Middle School PTA championed the efforts to install a playground adjacent to the new school in 2005 while the Elementary School PTA is focusing their efforts on a major upgrade for that playground in 2006. Their fundraising efforts have played a major role in achieving these goals.

The Barrington School Foundation, a private and independent organization, has also displayed its commitment to students. Its very successful Jumpstart to Literacy initiative that began in September 2004 has continued to provide an age appropriate book every other month to all local families with children between the ages of birth and five years old. Local businesses and grant funds have sustained this program.

The Foundation's efforts to work with the District was also rewarded with an award from The Walker Fund, part of the NH Charitable Fund, of \$9,000 for the construction of a greenhouse on the south side of the new middle school. The Foundation also continues to honor an outstanding educator at each school annually. Many thanks to all individuals and organizations who continue supporting these extra efforts to help students.

The Barrington Friends of Music continue to host an outstanding fall Craft Fair. The funds they raise are used to support a music scholarship and supplies and equipment for our music program. Inspired initially by key community organizers, Lynda Brushett, Karen Caverly, and Jayne Ingalls, the torch for this organization has been passed to Jennifer Emerton and Lecia Fuller.

In a community such as ours many people are needed to inspire and to serve. Barrington is so very fortunate to have many such people. To each and every person who has helped a Barrington student, family, or organization in some way: THANK YOU!

The District's primary work of academic development and motivation continues to be sustained through LRR (Learn to Read by Reading) and Everyday Math. A variety of annual assessments continue to show that students are demonstrating growth as both the administrative and teaching staffs are committed to "following each child" so that he/she may be prepared for the next level of educational challenges.

With the size of the community and the District continuing to grow, finances are impacted dramatically. Average gasoline prices above \$3.00 per gallon in 2005 displayed how rising oil prices impact heating and electricity costs. High school tuition costs

2005 Superintendent of Schools Report continued...

continue to rise as the District anticipates its largest high school population in 2006 with slightly less than 500 students.

The District remains on schedule with the School Board's Ten-Year Plan to build a high school on property south of the middle school by 2014. In 2004 and 2005, voters approved separate \$100,000 additions to a High School Capital Reserve Account. The 2006 School Warrant asks voters to continue this effort with a goal of having over \$1 million available when it comes time to actually build the new facility. There is considerable vision and wisdom found in planning for the future. It is inevitable that Barrington will have its own high school as collectively we prepare for the next phase of educational services for our families.

My administrative colleagues and School Administrative Unit (SAU) support staff are invaluable in all of these efforts that sustain the present and plan for the future. Principals, Kent Rosberg and Peter Warburton, Assistant Principals, Cheryl Peabody and Michael Tursi, Director of Student Services, Tamara Drozin, Coordinators Marcy Dovholuk, Michele Foley, and Nancy Vincent, Managers Vicki Drouin and Paul Sanders, Administrative Assistants, Janet Clark, Carol Hasty, and Rachel Nadeau, each play a valuable role in the smooth operation of the day-to-day routines and work of the District. Individually and collectively their professionalism and their competence definitely help the taxpayers of our community.

In our schools each day our teachers, paraprofessionals, secretaries, maintenance workers, custodians, and food service workers maintain an atmosphere of professionalism, congeniality, and service to our students and their families. We may not often witness the words of praise given by a paraprofessional to a struggling student or the lunch monitor who carries a tray because of a child's injury or the custodian who brings something special to a needy child. However, citizens of Barrington can be immeasurably proud of their school system because within these walls and on these fields and playgrounds children are being nurtured in a caring community.

A positive learning community exists here. Barrington is fortunate. Thank you for your support of the schools and for the continuing opportunity to work with you.

Respectfully Submitted

Michael A Morgan

Superintendent of Schools

2006 REPORT OF THE PRINCIPALS OF BARRINGTON SCHOOL DISTRICT--SAU #74

It is a pleasure for us to submit this report on behalf of the students and staffs of SAU 74's schools.

When the Elementary School concluded the year in June, the enrollment was 475. When school opened in September, the enrollment was 494 and by October 1 it had increased another 10 students to 504. During the past summer, this student increase caused us to add an additional class in pre-k and grade 2. It will also cause us to add an additional grade 3 teacher for the forthcoming school year. Having enough classroom space is becoming an issue and one that will promote substantial discussion in the next few years.

Thanks to the efforts of the PTA's Playground Committee, there has been steady progress in raising funds for a playground renovation. Much of the current equipment is out-of-date and some has been removed because it was worn out and unsafe. As of this writing, the committee is conducting another Winter Raffle. Last year this event generated over \$2,000 and we are hopeful for an even bigger response this year. This raffle includes some wonderful prizes that have been donated by regional restaurants, ski areas, and other merchants. There is an article included in this year's warrant requesting funds for this playground. Your support of this article is appreciated.

Our technology capacity at BES has greatly improved. Last year we had continuous problems with our network and many of our staff members were working with out-dated equipment. Thanks largely to the efforts of Technology Coordinator Nancy Vincent, the network difficulties have been remedied and our Board's support of an equipment lease has enabled us to obtain several new computers. We are also happy to report that our 3-year Technology Plan obtained State approval.

Middle School enrollment is at 458 students in grades 5-8. Grade five is a self-contained team of four regular education teachers and a Special Education Case Manager. This team is named Team Bellamy.

Our other three teams: Team Green Hill, Team Isinglass, and Team Mallego, are Multiage Teams of 6, 7, and 8th graders. These three teams have five regular educators teaching five subjects, as well as a Special Education Case Manager. All of the Middle School students take part in our Unified Arts Program, which includes music, art, physical education, family

2005 Principal's Report continued...

consumer science, health and technology education.

At the Middle School, After School Programming, Athletics, and Clubs Band, Jazz Band, Chorus, Show Choir and our Annual Dinner Theatre, continue to be hallmarks of the Barrington Middle School. Many of our Middle School students take part in these after school activities.

The Middle School PTA was the driving force behind the opening of our new playground in the fall of 2005. Special thanks to Mrs. Diane Beaudoin, BMS PTA President, Kyle Beaudoin, an alum of BMS and a Coe-Brown Senior, who researched and help design the playground as an Eagle Scout Project, Mr. Paul Sanders, Barrington Facilities Manager, and Mr. Jeff Durell, of Durrell Construction, who donated time, equipment and manpower to complete the project. Our students love their new play area!

During the course of this past year, the Barrington School Foundation, Mr. Morgan, our Superintendent of Schools, Mr. Michael Tursi, BMS Assistant Principal, Ms. Julie Coleman, BMS Staff, Dr. Maynard Heckel and Dr. Otho Wells from the University of New Hampshire, have researched design and funding for a greenhouse for the Middle School. We would like to thank these people as we look to make the greenhouse idea come to fruition during the summer of 2006.

Thank you to our dedicated staffs. Their first priority is our students. We also thank our Board, Superintendent Mike Morgan, and Student Services Director Tam Drozin for their leadership and guidance. And, a special thanks to the volunteers who provide so much and to the community for its continued financial support.

Respectfully Submitted

Teter Warburton

Principal, Barrington Middle School

*Kent Rosburg*Principal, Barrington Elementary School

BARRINGTON SCHOOL HISTORY

- **1874** "There are fifteen schools in town. The average length of schools for the year is sixteen weeks; the amount of money appropriated for school purposes, \$1,658.56" (Fogg, The Statistics and Gazetteer of New Hampshire, 1874)
- **1938** Barrington School is completed on Route 9 at Province Lane on 5.48 acres
- 1955 Barrington School first floor addition is completed
- 1965 Barrington School second floor addition is completed
- **1970** Town Population 1,965
- **1975** Barrington Middle School is built east of Town Hall building (2.92 acres) on Province Lane on 6.31 acres
- **1980** Town Population 4,404 (124% increase over the past ten years)
- 1982 Grades 1-8 Enrollment 552 students
- 1988 Grades R-8 Enrollment 641 students
- **1990** Barrington Elementary School is built on Route 125 on 28.3 acres
- **1990** Town Population 6,164 (40% increase over the past ten years)
- 1992 Grades R-8 Enrollment 761 students
- 1994 Barrington Elementary School addition is completed
- 1996 School Administrative Unit #74 officially begins
- 1998 Grades E-8 Enrollment 910 students
- **1999** Barrington Kindergarten Building is completed on the grounds of the Elementary School
- **2000** Town Population 7,475 (21% increase over the past ten years)
- 2000 Grades K-8 Enrollment 958 students
- **2004** Barrington Middle School is built on Route 9 (Haley Drive) on 120 acres

BARRINGTON MIDDLE SCHOOL CLASS OF 2005

Shammara Al-Darraji Nick Duggan Amber Anderson Lyndsey Andrews Jameson Athanasiou Cassie Barnett Lauren Barry Ethan Bateman Derek Baxter Derek Beaudoin Tia Beckwith Jacob Belmont Evan Bergman Joseph Berry James Bloiun Lily Bowen Colleen Boyd Ashley Boyer Courtney Brown **Jakob Cadorette** Dalton Carkhuff Aidan Cecchetti Kayla Clark Kaila Comeau Dana Correll Sarah Cote Kayla Cutter Kyle Cutter James Damon Kyle Danie Kayla Davis Sandi Delisle Jillian Deluca Ashley Doucette Mellissa Doucette

Jessica Enaire Kayla Faist James Ferguson Maria Ferioli Jayme Fitzsimmons Shauna Foley Kelsey Gerry Zachariah Goldenberg Catherine Gosselin Cody Griggs Missy Hamel **Emily Harmon** Jared Harris Trevor Hewitt Brandi Hill Joshua Holmes Naomi Hoyt Richard Hudson Kassidy Johnson Leonard Jones Matthew Kimball Ricky LaVache Taylor Lane Jameson Lassor Justin LaVertue Kelsey Leighton Zachary Mallock Tia Masucci Matthew McCarron Devin McDaniel Jessie Meattey Shelby Minor Christopher Morganelli Matt Morrissey

Sarah Morse Trevor Mutch Veronica Noble Dylan O'Ceallaigh Travis O'Connor Bryn Oliver Felicia Orchard Jeff Patuto **Bryan Pelley** Amanda Phillips **Britney Pigott** David Robicheau Tom Ronda Jordan Rondinone Shaina Ross Gill Roun Briana Rydell Joey Schneider Jess Skeffington-Ward Alysa Smith Ethan Stuart **Neal Swain** Justin Taylor Lea Trush Krystal Valente Whitney Walker Penina Wallace Scott Wallingford Michelle Welch Casey Weston Mary Wheeler

Jenn Winnicki

April Wombles

Kim Worcester

Tyler Young

"The foundation of every state is the education of its youth."

Diogenes Laertius

Alex Drew